

## **STEERING COMMITTEE MINUTES**

The Steering Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, April 6, 2023 in the Upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. The meeting was advertised to begin at the conclusion of the Minutes Committee meeting, which it did. Those members present were Commissioners Bobby Franklin, Terry Scruggs, Rick Brown, Wendell Marlowe, Chad Barnard, Justin Smith, Mike Kurtz, Robert Fields, Jerry McFarland, Diane Weathers and William Glover, being all the members of the Committee with the exception of Commissioners Rusty Keith, Lauren Breeze, John Gentry, Chris Dowell and Kevin Costley, who were absent. Also present was Director of Schools Jeff Luttrell, Deputy Director of Schools Lisa Baxley, Deputy Finance Director Labraunya Horton, General Sessions Judge Barry Tatum, Probation Director Betsy Jakalski, County Mayor Randall Hutto, County Commissioners Jerry McFarland, Beth Bowman, Blake Hall, Tyler Chandler, Haskell Evans, Jeremy Hobbs, Tommy Jones and Jeremy Reich and County Attorney Michael R. Jennings.

Chairman Fields called the meeting to order at 5:24 p.m. and determined that a quorum was present.

Chairman Fields reminded Commissioner Barnard that he has the prayer and pledge at the April County Commission Meeting.

Chairman Fields called for any additions to the proposed agenda for the April 17, 2023 meeting. A copy of the proposed agenda had been distributed during the meeting. There being no proposed additions or deletions, motion to recommend the proposed Agenda to the County Commission was made by Commissioner Barnard, seconded by Commissioner Smith and carried by vote of eleven for, with five absent.

There being no further business to come before the Committee, on motion of Commissioner Marlowe, seconded by Commissioner Smith, the Committee voted eleven for, with five absent, to adjourn at 5:29 p.m.

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SECRETARY

**A G E N D A**  
**WILSON COUNTY BOARD OF COMMISSIONERS**  
**APRIL 17, 2023 7:00 P.M.**

CALL TO ORDER BY THE CHAIRMAN  
PRAYER  
PLEDGE TO THE FLAG  
ROLL CALL BY THE COUNTY CLERK

REPORT OF THE STEERING COMMITTEE  
ADOPTION OF THE AGENDA  
CONSENT AGENDA

SPECIAL RECOGNITION

PUBLIC HEARING FOR ZONING PURPOSES  
AFTER COMMISSION CONVENES

REPORT OF THE MINUTES COMMITTEE  
READING OF THE MINUTES

COMMUNICATIONS FROM THE CHAIR

ELECTIONS & APPOINTMENTS

NOTARIES  
SOLID WASTE REGIONAL PLANNING BOARD (1 MEMBER)

REPORT OF THE EMERGENCY MANAGEMENT COMMITTEE  
EMERGENCY MANAGEMENT DIRECTOR'S REPORT

REPORT OF THE LAW ENFORCEMENT COMMITTEE  
SHERIFF'S REPORT

REPORT OF THE EDUCATION COMMITTEE  
DIRECTOR OF SCHOOLS REPORT

REGISTER OF DEEDS REPORT  
TRUSTEE'S REPORT  
ROAD SUPERINTENDENT'S REPORT  
AG CENTER DIRECTOR'S REPORT  
EXPO CENTER DIRECTOR'S REPORT

REPORT OF THE PUBLIC WORKS COMMITTEE

## COMMITTEE REPORTS & RESOLUTIONS

AGRICULTURAL CENTER MANAGEMENT  
ANIMAL CONTROL  
AUDIT  
BROADBAND ACCESS/BACK TAX/CABLE TELEVISION  
DEVELOPMENT & TOURISM  
ETHICS  
FINANCE  
HEALTH & WELFARE/RECREATION  
INSURANCE  
JUDICIAL  
PLANNING & ZONING  
RULES  
URBAN TYPE PUBLIC FACILITIES BOARD

FINANCE DIRECTOR'S REPORT  
REPORT OF THE BUDGET COMMITTEE  
RESOLUTIONS

OLD BUSINESS  
NEW BUSINESS

ADJOURNMENT

# CONSENT AGENDA

Resolution No. 23-4-1

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**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO  
AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2022-2023 FISCAL YEAR  
FOR LINE ITEM TRANSFERS IN INFORMATION TECHNOLOGY**

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**BE IT RESOLVED** by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2022-2023 be, and the same is hereby amended, to make the following line item transfers in Information Technology, all as shown on the attached budget amendment request form.

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SPONSOR

RECOMMENDED FOR APPROVAL:

BUDGET COMMITTEE

April 6, 2023

5-0

## BUDGET AMENDMENT REQUEST FORM

**Department: Information Technology**

**Fund Name: General**

**Fund Number: 101**

**Budget Committee: 4.6.2023**

Account Number (include Object Code)	Account Description	Decrease	Increase
101-51810-399	Other Contracted Services	\$ -	\$ 500.00
101-51810-499	Other supplies and Materials	\$ -	\$ 500.00
101-51810-599	Other Charges	\$ -	\$ 1,000.00
101-51810-709	Data Processing Equipment	\$ 2,000.00	\$ -
		\$ -	\$ -
<b>TOTAL</b>		\$ 2,000	\$ 2,000

**EXPLANATION FOR CHANGE: Request funds Transfer to cover remaining FY 23.**

Resolution No. 23-4-2

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**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO  
AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2022-2023 FISCAL YEAR  
FOR LINE ITEM TRANSFERS IN THE HEALTH DEPARTMENT**

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**BE IT RESOLVED** by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2022-2023 be, and the same is hereby amended, to make the following line item transfers in the Health Department, all as shown on the attached budget amendment request form.

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SPONSOR

RECOMMENDED FOR APPROVAL:

HEALTH AND WELFARE/RECREATION

April 6, 2023

3-0-2

BUDGET COMMITTEE

April 6, 2023

5-0

## BUDGET AMENDMENT REQUEST FORM

Department: Health Department

Fund Name: General

Fund Number: 101

Health & Welfare: 4.6.2023

Budget Committee: 4.6.2023

Account Number (include Object Code)	Account Description	Decrease	Increase
101-55110-429	Instructional Supplies	\$ 1,000.00	\$ -
101-55110-435	Office Supplies		\$ 3,000.00
101-55390-435	Office Supplies	\$ 2,000.00	\$ -
			\$ -
			\$ -
			\$ -
			\$ -
<b>TOTAL</b>		<b>\$ 3,000.00</b>	<b>\$ 3,000.00</b>

**EXPLANATION FOR CHANGE: Request to transfer funds to cover additional cost in the Dental Wing.**



**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY,  
TENNESSEE HONORING JARRED HALL**

**WHEREAS**, Jarred Hall is a Senior attending Lebanon High School; and

**WHEREAS**, during his high school career, Jarred has excelled both academically and athletically; and

**WHEREAS**, Jarred has had an impressive basketball resume as a Lebanon Blue Devil, especially over the last two years; and

**WHEREAS**, Jarred has been named 3 time All-District 9 AAA/9AAAA and 3 time All District Tournament; and

**WHEREAS**, in 2022 Jarred was named: District Tournament MVP, Region 5 AAAA Tournament MVP, All State Tournament Team, and Tennessee Sports Writer's Association All State Team; and

**WHEREAS**, he was also named 2023 McDonalds All American Nominee, Basketball Coaches Association of Tennessee Senior All-Star, District MVP, and Region 5 AAAA All Tournament; and

**WHEREAS**, Jarred has also earned the title Class AAAA Mr. Basketball, becoming the first winner in Lebanon High School and Wilson County history in the 38-year history of the award; and

**WHEREAS**, Jarred also holds the record as Lebanon High School's all-time Leading Scorer with 1794 career points; and

**WHEREAS**, Jarred will be on the 2023 Tennessee Sports Writers Association All State team and will sign on with the University of Tulsa.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of Wilson County, Tennessee that we hereby honor

**Lebanon High School Blue Devil  
Jarred Hall**

for his outstanding athletic accomplishments as a Lebanon High School Basketball Blue Devil.

Given under our hands  
this 17th day of April 2023

\_\_\_\_\_  
Randall Hutto Wilson County Mayor

\_\_\_\_\_  
Commissioner Chris Dowell, Sponsor

\_\_\_\_\_  
Commissioner William Glover, Sponsor

\_\_\_\_\_  
Commissioner Glenn Denton, Sponsor



**WILSON COUNTY DEVELOPMENT SERVICES/PLANNING DIVISION  
228 EAST MAIN STREET ROOM 5 COURTHOUSE  
LEBANON, TN 37087  
PHONE (615) 449-2836  
FAX (615) 443-6190**

April 06, 2023

Wilson County Commission Members:

The following application for rezoning of property will be presented to the full County Commission on Monday, April 17, 2023 for final recommendation.

Application has been submitted by Keith Neal requesting to rezone the following property from (R-1) Rural Residential to (C-2) General Commercial the property is located at 8515 Stewarts Ferry Pike and contains approximately 6.97 acres the property is further referenced as Wilson County Tax Map 116 Parcel 42.05.

This rezoning of property request was presented to the Wilson County Planning Commission on Friday, February 17, 2023 and is being forwarded to the Wilson County Commission with a negative recommendation.

Sincerely,

*Georgia Baine*

Georgia Baine  
Planning Tech

Attachment

XX  
IMPORTANT NOTE A PRE SUBMITTAL CONFERENCE WITH THE PLANNING DIRECTOR IS REQUIRED PRIOR  
TO THE SUBMITTAL OF THIS APPLICATION PLEASE CALL 615-349-2816 TO SCHEDULE AN APPOINTMENT  
XX

Property Address 2515 Stewarts Ferry Pike Mt Juliet TN 37022

Property Location (street and nearest cross street) Stewarts Ferry Pike & Stonefield Dr

Existing Structures & Use 3000 square foot building - 10 x 10 out building

Current Zoning R1

Requested Zoning C-2 CB-Commercial General

Lot Acreage 6.97

Commission District 24th

List all parcels that are included in request:

County Commissioner Thomas Jones

Map & Parcel Number 116, Parcel 42.05

Map & Parcel Number \_\_\_\_\_

Map & Parcel Number \_\_\_\_\_

Map & Parcel Number \_\_\_\_\_

Owner Information (if more, attach additional sheets)

Applicant (if Different than owner)

Name Lars Keith Neal

Name \_\_\_\_\_

Address 320 Shorter Rd

Address \_\_\_\_\_

City, ST, Zip Lebanon TN 37000

City, ST, Zip \_\_\_\_\_

Phone 615 668 4076

Phone \_\_\_\_\_

Fax \_\_\_\_\_

Fax \_\_\_\_\_

Relationship to owner Self

Note: A copy of the deed(s) to the property must be turned in with the application. Deeds must provide sufficient detail to establish full legal description of the property in question. Should the deed(s) be inadequate in this regard, a current survey of the property may be required.

Reason for requesting rezoning:  zoning according to existing structure  
wanting to add structure for business

I hereby certify that all the above information is true and correct and completed in accordance with the Wilson County Zoning Ordinance and that I have received, or retained, a copy of this application.

Date 12-30-2022 Signature of Applicant Melvin M. Hall

If applicant is someone other than the owner of the property, signatures of all owners are required, or an affidavit from the property owner giving written permission to proceed with request.

Owner Name	Mailing Address	Telephone Number
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

Office Use Only

Fec \$ \_\_\_\_\_ Date Paid \_\_\_\_\_

Approval/Denial Date by Planning Commission 01.20.2023 defer 02.17.2023 denied

Approval/Denial Date by County Commission \_\_\_\_\_

February 22, 2023

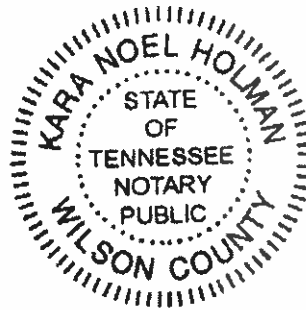
I, Keith Neal residing at  
320 Shorter Road, Lebanon, TN 37090 wish for the following rezoning request to be  
forwarded to the Wilson County Commission on April 17, 2023.

Application has been submitted by Keith Neal requesting to rezone the following property  
from (R-1) Rural Residential to (C-2) General Commercial the property is located at 8515  
Stewarts Ferry Pike and contains approximately 6.97 acres the property is further referenced  
as Wilson County Tax Map 116 Parcel 42.05.

This rezoning request was presented to the Wilson County Planning Commission on  
February 17, 2023 and received a recommendation of denial.

I am submitting this letter in writing as a formal request to receive a final recommendation  
from the Wilson County Commission.

Sincerely, *Keith Neal*



*Kara Holman*  
exp Jan 28<sup>th</sup> 2026



## Commission District 14

Rezoning

Keith Neal

R-1 (Rural Residential)  
to  
C-2 (General Commercial)

8515 Stewarts Ferry Pike

Map 116 Parcel 42.05

6.97 Acres



# TOPOGRAPHIC SURVEY

TRACT 6, OF THE MAI SPICKARD BASKIN ESTATE, WHICH IS OF RECORD IN PLAT BOOK 17, PAGE 261, REGISTER'S OFFICE OF WILSON COUNTY, TENNESSEE.

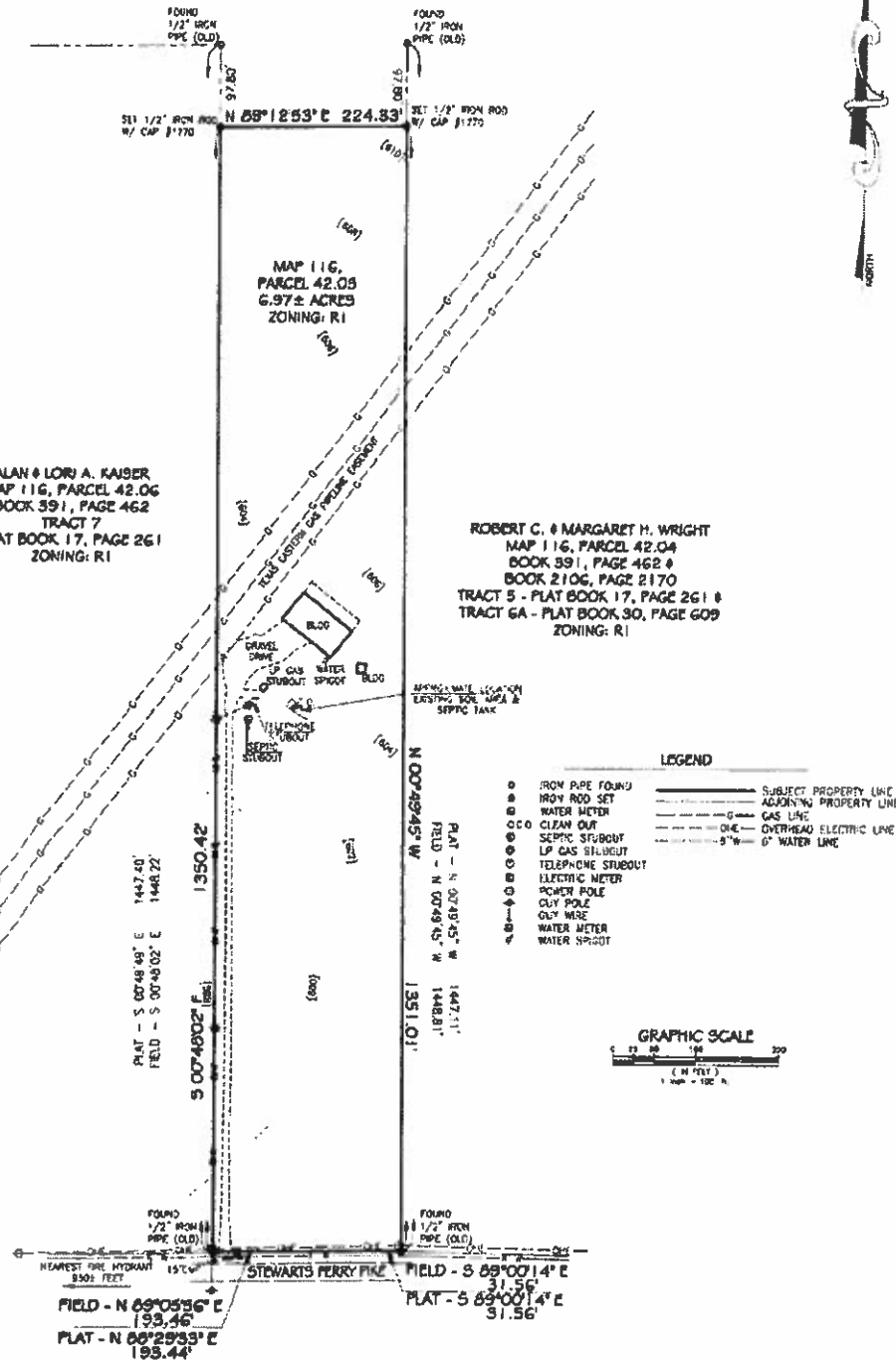
LESS & EXCEPT

TRACT 6A, OF THE SUBDIVISION OF TRACT 6, OF THE MAI SPICKARD BASKIN ESTATE, WHICH IS OF RECORD IN PLAT BOOK 30, PAGE 609, SAID REGISTER'S OFFICE.

ROBERT C. & MARGARET H. WRIGHT  
MAP 116, PARCEL 42.04  
BOOK 391, PAGE 462 &  
BOOK 2106, PAGE 2170  
TRACT 5 - PLAT BOOK 17, PAGE 261 &  
TRACT 6A - PLAT BOOK 30, PAGE 609  
ZONING: R1

ALAN & LORRY A. KAISER  
MAP 116, PARCEL 42.06  
BOOK 391, PAGE 462  
TRACT 7  
PLAT BOOK 17, PAGE 261  
ZONING: R1

ROBERT C. & MARGARET H. WRIGHT  
MAP 116, PARCEL 42.04  
BOOK 391, PAGE 462 &  
BOOK 2106, PAGE 2170  
TRACT 5 - PLAT BOOK 17, PAGE 261 &  
TRACT 6A - PLAT BOOK 30, PAGE 609  
ZONING: R1



## GENERAL NOTES

1. PROPERTY IS LOCATED IN WILSON COUNTY, TENNESSEE, MAP 116, PARCEL 42.04.
2. DISTANCES ARE BASED ON A FIELD RUN SURVEY USING E.D.M. EQUIPMENT AND HAVE BEEN ADJUSTED FOR TEMPERATURE.
3. "PLAT" MEANS MEASURE SHOWN, AND BASED ON RECORDS OF PLAT BOOK 17, PAGE 261.
4. THIS SURVEY MEETS THE MINIMUM REQUIREMENTS FOR THE STANDARDS OF PRACTICE AS ADOPTED BY THE STATE OF TENNESSEE BOARD OF SURVEYORS FOR LAND SURVEYORS.
5. THE WORD "VERIFY" OR "CORRECT" AS SHOWN AND USED HEREIN MEANS EXPRESSION OF PROFESSIONAL OPINION REGARDING THE FACTS OF THE SURVEY AND DOES NOT CONSTITUTE A WARRANTY, OR A GUARANTEE, EXPRESSED OR IMPLIED.
6. UTILITIES HAVE BEEN PLOTTED FROM SURFACE FEATURES FOUND AT THE TIME OF THIS SURVEY. THERE MAY BE OTHER UTILITIES, THE EXISTENCE OF WHICH ARE NOT KNOWN TO THE UNDERSIGNED, SIZE AND LOCATION OF ALL UNDERGROUND UTILITIES MAY BE DETERMINED BY THE APPROPRIATE UTILITY COMPANIES PRIOR TO ANY CONSTRUCTION.
7. THIS SURVEY DOES NOT CONSTITUTE A TITLE SEARCH BY THE SURVEYOR. NO TITLE REPORT HAS BEEN FURNISHED TO THIS SURVEYOR, THEREFORE, THIS SURVEY IS LIMITED TO THE FACTS OF AN ACCURATE FIELD SEARCH.
8. THE SURVEY IS FOR INFORMATION ONLY. LIABILITY IS LIMITED TO AMOUNT OF SURVEY FEE.
9. SURVEYOR'S LIABILITY FOR THIS DOCUMENT SHALL BE LIMITED TO THE ORIGINAL PURCHASER AND DOES NOT EXTEND TO ANY UNLIMITED PERSON OR ENTITIES WITHOUT AN EXPRESSION IN CLARIFICATION BY THE SURVEYOR WHOSE SIGNATURE APPEARS UPON THIS SURVEY.
10. THE PROPERTIES SHOWN ON THIS PLAT ARE (ARE) SURVEYED TO ALL CORNERS, RIGHT-OF-WAY EASEMENTS, EASEMENTS AND RESTRICTIONS OF RECORD WHETHER OF RECORD OR IMPLIED.
11. THIS DOCUMENT MUST BE COMPARED TO THE ORIGINAL HAND COPY, ISSUED AT THE SURVEY DATE, WITH ITS ORIGINAL SIGNATURE & SEAL, TO INSURE THE ACCURACY OF THE INFORMATION. NO RELEASE SHOULD BE MADE ON A DOCUMENT TRANSMITTED BY COMPUTER OR OTHER ELECTRONIC MEANS UNLESS FIRST COMPARED TO SAID HAND COPY.
12. BEARINGS AND DISTANCES SHOWN HAVE PRECEDENCE OVER SCALE.
13. THE SURVEYOR IS NOT RESPONSIBLE FOR DAMAGE TO ANY SURVEY PLANT OR EQUIPMENT, INCLUDING BUT NOT LIMITED TO, CONNECTIONS, LAMP GLASS, SPRINGS, UNDERGROUND TAPES, ETC., THAT DO EXIST, BUT NOT SHOWN ON THIS SURVEY. THE SURVEYOR IS ALSO NOT RESPONSIBLE OR LIABLE FOR ANY ABOVE GROUND PLANTING OR DAMAGE TO ANY PLANTING OR EQUIPMENT, THAT DO EXIST, BUT NOT SHOWN ON THE SURVEY.
14. NO LIABILITY WILL BE ACCEPTED BEYOND THAT OF THE FOUR (4) YEAR STATUTE OF LIMITATIONS ORIGINATING FROM THE FIELD DATE SHOWN HEREON, EXCLUDING, BUT NOT LIMITED TO, T.C.A. 26-3-114, T.C.A. 26-3-102, ETC.
15. IRON PILES SET ARE 1/2" x 6" WITH PLASTIC CAP HAVING A DETERMINATION OF 1/16" ± 1/16".
16. HORIZONTAL AND VERTICAL CONTROL, USED TO DETERMINE STATE PLANT COORDINATES (NAD 83 AND NAD 83), THIS SURVEY IS FOR THE EXPRESS PURPOSE OF RECORDING. NOT TO BE USED FOR ANY TYPE OF CONSTRUCTION.

## FEDERAL FLOOD NOTE:

THE FLOOD DOES NOT APPEAR TO BE LOCATED IN AN AREA REQUIRING AS A SPECIAL FLOOD ZONE IN ORDER OF CONSTRUCTION. HOWEVER, THE FLOOD ZONE HAS BEEN USED TO DETERMINE THE SURVEY MAP EFFECTIVE DATE. (FLOOD ZONE)

## SPECIAL UTILITY NOTE:

THIS SURVEYOR HAS NOT PHYSICALLY LOCATED THE UNDERGROUND UTILITIES, ABOVE GROUND AND UNDERGROUND UTILITIES FROM RECORDS, LAST KNOWN USABLE REFERENCES AT THE SITE, PUBLIC RECORDS AND/OR MAPS PREPARED BY OTHER SURVEYORS, RELYING UPON THE FIELD, SITE, AND LOCATION OF THE UTILITIES SHOWN SHOULD BE DONE SO WITH THE UNDERSTANDING CONSIDERED. DETERMINATION OF EXISTENCE, LOCATION, AND DEPTH SHOULD ALSO BE MADE PRIOR TO ANY CONSTRUCTION. THE SURVEYOR IS NOT RESPONSIBLE FOR DAMAGE TO ANY PLANTING OR EQUIPMENT, INCLUDING BUT NOT LIMITED TO, CONNECTIONS, LAMP GLASS, SPRINGS, UNDERGROUND TAPES, ETC., THAT DO EXIST, BUT NOT SHOWN ON THIS SURVEY. THE SURVEYOR IS ALSO NOT RESPONSIBLE OR LIABLE FOR ANY ABOVE GROUND PLANTING OR DAMAGE TO ANY PLANTING OR EQUIPMENT, THAT DO EXIST, BUT NOT SHOWN ON THE SURVEY.

## SURVEYOR'S CERTIFICATION:

I HEREBY STATE THAT TO THE BEST OF MY PROFESSIONAL KNOWLEDGE, INFORMATION, BELIEF, AND IN MY PROFESSIONAL OPINION, THIS IS A CATEGORY 1 SURVEY AND IS IN COMPLIANCE WITH THE RULES OF THE STATE OF TENNESSEE BOARD OF SURVEYORS FOR LAND SURVEYORS. RANGE OF PRECISION OF THE RECORDED SURVEY IS 1:10,000.



ROBYN JO HAMILL, R.L.S. NO. 1770

## Owner Name & Property Address

PORTION OF TRACT 6  
MAI SPICKARD BASKIN ESTATE  
PLAT BOOK 17, PAGE 261  
6515 STEWARTS PERRY PIKE  
MT. JULIET, TN 37122  
LOIS KEITH NEAL PROPERTY

MAP 116, PARCEL 42.05

CIVIL DISTRICT: 24TH

BOOK & PAGE: 452-186

LESS BOOK & PAGE: 2106-2170

CURRENT ZONING: R1

TOTAL ACRES: 6.97±

JOB NUMBER: 2021013

SURVEYED DATE: 5-16-22

SCALE: 1"=100' DATE: 5-16-22

## Firm Name and Address

ATLANTIC SURVEYING & MAPPING, INC.  
1733 Belotree Perry Road  
Lebanon, TN 37007  
Phone - (615) 444-1885  
E-Mail: atlanticsurveyingmap@gmail.com



I, owner and surveyor, bind by my seal and signature, without any reservation, all as to work, this property. Surveyed January 1914 to 1915.

## **MINUTES COMMITTEE MINUTES**

The Minutes Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, April 6, 2023 in the Upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. The meeting was advertised to begin immediately after the Education Committee meeting, which it did. Those members present were Commissioners Robert Fields, Glenn Denton, Rick Brown and Blake Hall, being all the members of the Committee with the exception of Commissioner Danny Clark, who was absent. Also present was Director of Schools Jeff Luttrell, Deputy Director of Schools Lisa Baxley, County Mayor Randall Hutto, Deputy Finance Director Labraunya Horton, County Commissioners Bobby Franklin, Chad Barnard, Jerry McFarland, Beth Bowman, Terry Scruggs, Tyler Chandler, Haskell Evans, Jeremy Hobbs, Tommy Jones, Diane Weathers, William Glover, Wendell Marlowe, Jeremy Reich and Justin Smith and County Attorney Michael R. Jennings.

Chairman Fields called the meeting to order at 5:21 p.m. and determined that a quorum was present.

The Committee then reviewed the minutes from the March 20, 2023 County Commission Meeting. With no additions or deletions proposed by any Committee member, motion to recommend approval of the minutes to the full County Commission was made by Commissioner Brown, seconded by Commissioner Hall and carried by vote of four for, with one absent.

There being no further business to come before the Committee, on motion of Commissioner Brown, seconded by Commissioner Hall, the Committee voted four for, with one absent, to adjourn at 5:22 p.m.

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SECRETARY



STATE OF TENNESSEE, WILSON COUNTY BOARD OF COMMISSIONERS,  
MARCH 20, 2023:

Be it remembered that the regular meeting of the Board of Commissioners met March 20, 2023, the same being the Third Monday in said month.

There was present and presiding the Honorable Chairman Randall Hutto; Sondra L. Dowdy, Deputy Commission Clerk; County Attorney Michael R. Jennings.

Commissioners Present:

Robert Fields, Richard Brown; Bobby Franklin, Chad Barnard, Jerry McFarland, Beth Bowman, Terry Scruggs, Blake Hall, Tyler Chandler, John Gentry, Haskell Evans, Jeremy Hobbs, Tommy Jones, Chris Dowell, Diane Weathers, Rusty Keith, Lauren Breeze, William Glover, Glenn Denton, Mike Kurtz, Wendell Marlowe, Jeremy Reich, Danny Clark, Justin Smith

Commissioners Absent: Kevin Costley

The Board of Commissioners was opened in the form of law at 7:00 P.M. when the following proceedings were had and entered to wit:

A prayer was given by Rob Shearer.

Everyone said the pledge to the flag, which was led by Rob Shearer.

The Clerk called the roll showing 24 present and 1 absent.

Commissioner Fields gave the Steering Committee Report and moved that said report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Steering Committee Report Page \_\_\_\_\_

Commissioner Fields made a motion to adopt the Agenda, seconded by Commissioner Smith. Passed by unanimous voice vote.

Agenda Page \_\_\_\_\_

Commissioner Fields made a motion to adopt the Consent Agenda, seconded by Commissioner Dowell. Resolution 23-3-1 to Amend the Budget & Appropriation Resolution for the 2022-2023 Fiscal Year for Line Item Transfers in PEG Channel. Passed by a roll call vote 24 for, 0 against, 0 not voting, and 1 absent.

AYE:	(24)	Fields; Brown; Franklin; Barnard; McFarland; Bowman; Scruggs; Hall; Chandler; Gentry; Evans; Hobbs; Jones; Dowell; Weathers; Keith; Breeze; Glover; Denton; Kurtz; Marlowe; Reich; Clark; Smith
NO:	(0)	
Abstain:	(0)	
Absent:	(1)	Costley

Resolution 23-3-1 \_\_\_\_\_

Chairman Pro Tem Commissioner Marlowe took Mayor Hutto's place as Chairman for him to present a Resolution.

Mayor Randall Hutto read Resolution 23-3-13 Honoring Debbie Jessen for her 29 Years of Service to the City of Lebanon. Commissioner McFarland made a motion that said Resolution be adopted, seconded by Commissioner Barnard. Passed by unanimous voice vote.

Resolution 23-3-13 \_\_\_\_\_

Mayor Hutto returned to the Chair of the County Commission.

Commissioner Marlowe read Resolution 23-3-14 Honoring Jake Stacey for Being an Individual State Champion in Wrestling. Commissioner McFarland made a motion that said Resolution be adopted, seconded by Commissioner Evans. Passed by unanimous voice vote.

Resolution 23-3-14 \_\_\_\_\_

Commissioner Marlowe read Resolution 23-3-15 Honoring Noah Todd for Being an Individual State Champion in Wrestling. Commissioner McFarland made a motion that

said Resolution be adopted, seconded by Commissioner Evans. Passed by unanimous voice vote.

Resolution 23-3-15 \_\_\_\_\_

Commissioner Hall made a motion to recess for a public hearing, seconded by Commissioner Glover. Passed by unanimous voice vote.

Tom Brashear presented a proposed rezoning application made by Brendon Boles, Kimley-Horn with permission from property owners Jerry McPeak and Terry McPeak requesting a Land Use Plan Amendment from low density residential area to a commercial center area and rezoning of same property from (R-1) Rural Residential to (C-4) Planned Commercial; property is located on Maddox Road and contains approximately forty (40) acres, the property is further referenced as Wilson County Tax Map 140 Parcel 1.00.

Brendon Boles spoke in favor of rezoning.

Deborah Dunagan, whose property is on Rutherford side, spoke against the rezoning.

Commissioner Gentry made a motion to go back into regular session, seconded by Commissioner Smith. Passed by unanimous voice vote.

Commissioner Hobbs made a motion to approve the rezoning application made by Brendon Boles, Kimley-Horn with permission from property owners Jerry McPeak and Terry McPeak requesting a Land Use Plan Amendment from low density residential area to a commercial center area and rezoning of same property from (R-1) Rural Residential to (C-4) Planned Commercial; property is located on Maddox Road and contains approximately forty (40) acres, the property is further referenced as Wilson County Tax Map 140 Parcel 1.00, seconded by Commissioner Weathers. Passed by unanimous voice vote.

Zoning Page \_\_\_\_\_

Commissioner Fields gave the Minutes Committee Report and moved that said Report be received and filed, seconded by Commissioner Barnard. Commissioner Reich stated Page 8 the voting needed to be changed. It shows he voted aye and nay, and left out Commissioner Bowman. Passed by unanimous voice vote as amended.

Minutes Committee Report Page \_\_\_\_\_

Commissioner Brown made a motion to dispense with the reading of the minutes, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Communications from the Chair:

Chairman Hutto stated upon recommendation of the West Wilson Utility District Board he was appointing Mr. Jim Hunter to a five year term. This Commission does not have to take any action, needs to be recorded in our Minutes.

A list of Notaries for March was presented to the Commission. Commissioner Gentry made a motion to approve the list of Notaries for March, 2023, seconded by Commissioner Barnard. Passed by unanimous voice vote.

Notary Page \_\_\_\_\_

Commissioner Barnard gave the Emergency Management Committee Report and moved that said report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Emergency Management Committee Report Page \_\_\_\_\_

Director Joey Cooper gave the Emergency Management Director's Report. Commissioner McFarland made a motion that said report be received and filed, seconded by Commissioner Gentry. Passed by unanimous voice vote.

Emergency Management Director's Report \_\_\_\_\_

Commissioner Kurtz gave the Law Enforcement Committee Report and moved that said report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Law Enforcement Committee Report Page \_\_\_\_\_

Sheriff Robert Bryan gave the Sheriff's Report. Commissioner Dowell made a motion that said report be received and filed, seconded by Commissioner Weathers. Passed by unanimous voice vote.

Sheriff's Report \_\_\_\_\_

Commissioner Marlowe gave the Education Committee Report and moved that said report be received and filed, seconded by Commissioner Dowell. Passed by unanimous voice vote.

Education Committee Report Page \_\_\_\_\_

Director Jeff Luttrell gave the School Director's Report. Commissioner Gentry made a motion that said report be received and filed, seconded by Commissioner Barnard. Passed by unanimous voice vote.

Director of Schools Report Page \_\_\_\_\_

No report was given at this time by the Public Works Committee.

Commissioner Scruggs gave the Agricultural Center Management Committee Report and moved that said report be received and filed, seconded by Commissioner McFarland. Passed by unanimous voice vote.

Agricultural Center Management Committee Report Page \_\_\_\_\_

Commissioner Breeze gave the Animal Control Committee Report and moved that said report be received and filed, seconded by Commissioner Marlowe. Passed by unanimous voice vote.

Animal Control Committee Report Page \_\_\_\_\_

No report was given at this time by the Audit Committee.

No report was given at this time by the Broadband Access/Cable Television/Back Tax Committee.

No report was given at this time by the Development & Tourism Committee.

No report was given at this time by the Ethics Committee.



No report was given at this time by the Finance Committee.

No report was given at this time by the Health & Welfare/Recreation Committee.

No report was given at this time by the Insurance Committee.

No report was given at this time by the Judicial Committee.

Commissioner McFarland gave the Planning & Zoning Committee Report and moved that said report be received and filed, seconded by Commissioner Evans. Passed by unanimous voice vote.

Planning & Zoning Committee Report Page \_\_\_\_\_

No report was given at this time by the Rules Committee.

No report was given at this time by the Urban Type Public Facilities Board.

Finance Director Aaron Maynard gave the Finance Director's Report. Commissioner McFarland made a motion that said report be received and filed, seconded by Commissioner Glover. Passed by unanimous voice vote.

Finance Director's Report Page \_\_\_\_\_

Commissioner Marlowe gave the Budget Committee Report and moved that said report be received and filed, seconded by Commissioner Dowell. Passed by unanimous voice vote.

Budget Committee Report Page \_\_\_\_\_

Commissioner Marlowe read Resolution 23-3-2 to Approve a Settlement with the State of Tennessee Department of Transportation in the Condemnation Case Filed Against Wilson County. Commissioner Weathers made a motion that said Resolution be adopted, seconded by Commissioner Smith. Passed by a roll call vote 24 for, 0 against, 0 not voting, and 1 absent.

AYE:	(24)	Fields; Brown; Franklin; Barnard; McFarland; Bowman; Scruggs; Hall; Chandler; Gentry; Evans; Hobbs; Jones; Dowell; Weathers; Keith; Breeze; Glover; Denton; Kurtz; Marlowe; Reich; Clark; Smith
NO:	(0)	
Abstain:	(0)	
Absent:	(1)	Costley

Resolution 23-3-2 \_\_\_\_\_

Commissioner Marlowe read Resolution 23-3-3 to Amend the Budget & Appropriation Resolution for the 2022-2023 Fiscal Year to Make an Appropriation from the General Fund to the Ambulance Fund. Commissioner Hall made a motion that said Resolution be

adopted, seconded by Commissioner Smith. Passed by a roll call vote 23 for, 1 against, 0 not voting, and 1 absent.

AYE:	(23)	Fields; Brown; Franklin; Barnard; McFarland; Bowman; Scruggs; Hall; Chandler; Gentry; Evans; Jones; Dowell; Weathers; Keith; Breeze; Glover; Denton; Kurtz; Marlowe; Reich; Clark; Smith
NO:	(1)	Hobbs
Abstain:	(0)	
Absent:	(1)	Costley

Resolution 23-3-3 \_\_\_\_\_

Commissioner Marlowe read Resolution 23-3-4 to Amend the Budget & Appropriation Resolution for the 2022-2023 Fiscal Year for Line Item Transfers in Libraries. Commissioner Hall made a motion that said Resolution be adopted, seconded by Commissioner Weathers. Passed by a roll call vote 24 for, 0 against, 0 not voting, and 1 absent.

AYE:	(24)	Fields; Brown; Franklin; Barnard; McFarland; Bowman; Scruggs; Hall; Chandler; Gentry; Evans; Hobbs; Jones; Dowell; Weathers; Keith; Breeze; Glover; Denton; Kurtz; Marlowe; Reich; Clark; Smith
NO:	(0)	
Abstain:	(0)	
Absent:	(1)	Costley

Resolution 23-3-4 \_\_\_\_\_

Commissioner Marlowe read Resolution 23-3-5 to Reflect Revenues Received but not Included in the Original Budget for the 2022-2023 Fiscal Year and to Amend the Budget & Appropriation Resolution for the 2022-2023 Fiscal Year to Make an Additional

Appropriation into Libraries and to Make Line Item Transfers in Libraries. Commissioner Weathers made a motion that said Resolution be adopted, seconded by Commissioner Dowell. Passed by a roll call vote 24 for, 0 against, 0 not voting, and 1 absent.

AYE:	(24)	Fields; Brown; Franklin; Barnard; McFarland; Bowman; Scruggs; Hall; Chandler; Gentry; Evans; Hobbs; Jones; Dowell; Weathers; Keith; Breeze; Glover; Denton; Kurtz; Marlowe; Reich; Clark; Smith
NO:	(0)	
Abstain:	(0)	
Absent:	(1)	Costley

Resolution 23-3-5 \_\_\_\_\_

Commissioner Marlowe read Resolution 23-3-6 to Amend the Budget & Appropriation Resolution for the 2022-2023 Fiscal Year to Make an Appropriation from the General Fund Balance to the Sheriff's Department. Commissioner Glover made a motion that said Resolution be adopted, seconded by Commissioner Smith. Passed by a roll call vote 24 for, 0 against, 0 not voting, and 1 absent.

AYE:	(24)	Fields; Brown; Franklin; Barnard; McFarland; Bowman; Scruggs; Hall; Chandler; Gentry; Evans; Hobbs; Jones; Dowell; Weathers; Keith; Breeze; Glover; Denton; Kurtz; Marlowe; Reich; Clark; Smith
NO:	(0)	
Abstain:	(0)	
Absent:	(1)	Costley

Resolution 23-3-6 \_\_\_\_\_

Commissioner Marlowe read Resolution 23-3-7 to Amend the Budget & Appropriation Resolution for the 2022-2023 Fiscal Year to Make an Appropriation from the General Fund to the Sheriff's Department. Commissioner Glover made a motion that said Resolution be adopted, seconded by Commissioner McFarland. Passed by a roll call vote 24 for, 0 against, 0 not voting, and 1 absent.

AYE:	(24)	Fields; Brown; Franklin; Barnard; McFarland; Bowman; Scruggs; Hall; Chandler; Gentry; Evans; Hobbs; Jones; Dowell; Weathers; Keith; Breeze; Glover; Denton; Kurtz; Marlowe; Reich; Clark; Smith
NO:	(0)	
Abstain:	(0)	
Absent:	(1)	Costley

Resolution 23-3-7 \_\_\_\_\_

Commissioner Marlowe read Resolution 23-3-8 to Amend the Budget & Appropriation Resolution for the 2022-2023 Fiscal Year to Make an Appropriation from the General Fund Balance to the Sheriff's Department. Commissioner Glover made a motion that said Resolution be adopted, seconded by Commissioner Weathers. Passed by a roll call vote 24 for, 0 against, 0 not voting, and 1 absent.

AYE:	(24)	Fields; Brown; Franklin; Barnard; McFarland; Bowman; Scruggs; Hall; Chandler; Gentry; Evans; Hobbs; Jones; Dowell; Weathers; Keith; Breeze; Glover; Denton; Kurtz; Marlowe; Reich; Clark; Smith
NO:	(0)	
Abstain:	(0)	
Absent:	(1)	Costley

Resolution 23-3-8 \_\_\_\_\_

Commissioner Marlowe read Resolution 23-3-9 to Amend the Budget & Appropriation Resolution for the 2022-2023 Fiscal Year to Make an Appropriation from the General Fund Balance to the Sheriff's Department. Commissioner Glover made a motion that said Resolution be adopted, seconded by Commissioner Weathers. Passed by a roll call vote 24 for, 0 against, 0 not voting, and 1 absent.

AYE:	(24)	Fields; Brown; Franklin; Barnard; McFarland; Bowman; Scruggs; Hall; Chandler; Gentry; Evans; Hobbs; Jones; Dowell; Weathers; Keith; Breeze; Glover; Denton; Kurtz; Marlowe; Reich; Clark; Smith
NO:	(0)	
Abstain:	(0)	
Absent:	(1)	Costley

Resolution 23-3-9 \_\_\_\_\_

Commissioner Marlowe read Resolution 23-3-10 to Reflect Revenues Received but not Included in the Original Budget for the 2022-2023 Fiscal Year and to Amend the Budget & Appropriation for the 2022-2023 Fiscal Year to Make an Additional Appropriation into Sheriff's Department. Commissioner Fields made a motion that said Resolution be adopted, seconded by Commissioner Weathers. Passed by a roll call vote 24 for, 0 against, 0 not voting, and 1 absent.

AYE:	(24)	Fields; Brown; Franklin; Barnard; McFarland; Bowman; Scruggs; Hall; Chandler; Gentry; Evans; Hobbs; Jones; Dowell; Weathers; Keith; Breeze; Glover; Denton; Kurtz; Marlowe; Reich; Clark; Smith
NO:	(0)	
Abstain:	(0)	
Absent:	(1)	Costley

Resolution 23-3-10 \_\_\_\_\_

Commissioner Marlowe read Resolution 23-3-11 Approving a Lease Agreement for the Wilson County Sheriff. Commissioner Hall made a motion that said Resolution be adopted, seconded by Commissioner Smith. Passed by a roll call vote 24 for, 0 against, 0 not voting, and 1 absent.

AYE:	(24)	Fields; Brown; Franklin; Barnard; McFarland; Bowman; Scruggs; Hall; Chandler; Gentry; Evans; Hobbs; Jones; Dowell; Weathers; Keith; Breeze; Glover; Denton; Kurtz; Marlowe; Reich; Clark; Smith
NO:	(0)	
Abstain:	(0)	
Absent:	(1)	Costley

Resolution 23-3-11 \_\_\_\_\_

Commissioner Marlowe read Resolution 23-3-12 to Amend the Budget & Appropriation Resolution for the 2022-2023 Fiscal Year by Approving Wilson County Board of Education Budget Amendment 2023-09. Commissioner Glover made a motion that said Resolution be adopted, seconded by Commissioner Hall. Passed by a roll call vote 24 for, 0 against, 0 not voting, and 1 absent.

AYE:	(24)	Fields; Brown; Franklin; Barnard; McFarland; Bowman; Scruggs; Hall; Chandler; Gentry; Evans; Hobbs; Jones; Dowell; Weathers; Keith; Breeze; Glover; Denton; Kurtz; Marlowe; Reich; Clark; Smith
NO:	(0)	
Abstain:	(0)	
Absent:	(1)	Costley

Resolution 23-3-12 \_\_\_\_\_

No Old Business.

No New Business.

Commissioner Smith made a motion to adjourn, seconded by Commissioner Barnard.

Passed by unanimous voice vote.





## WILSON COUNTY GOVERNMENT

There is only one appointment to be made during your April 17, 2023 County Commission Meeting.

You are to confirm my appointment of one member to serve a 6-year term on the Solid Waste Regional Planning Board. Upon your confirmation, I'd like to appoint Mr. Chris Richardson.

Chris is a Wilson County native. He is a Lebanon High School graduate and holds a BS in Psychology from MTSU. Chris has worked in the Wilson County Building Inspector's Office since 2015 and joined the SWRP board after the retirement of former board member and Building Inspector, Mr. Bobby Sloan.

Upon the recommendation of the board, I am re-appointing Mr. Will Ofenheusle to the Laguardo Utility District Board. You may recall Mr. Ofenheusle's initial appointment in February. That action was taken to fill a vacancy that will expire May 2, 2023. Mr. Ofenheusle's full term will run May 2, 2023 thru May 2, 2027. There is no action required from the County Commission. Written notification must appear in our minutes and therefore, I'll mention this information again during Monday night's meeting.

If you have questions or concerns about any of these appointments/candidates, please contact me prior to the Commission meeting.

A handwritten signature in cursive script, likely belonging to the official mentioned in the text.





# Wilson County Emergency Management Agency



## *Director's Report*

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April 17, 2023

### Wilson County Commission

- "Dispatch Report by District Summary" – March (Attached)  
"Monthly Call Report" – March (Attached)
  - Medical: 1,051
  - Fire: 45
  - Rescue: 236
  - Total Calls: 1,332
- "Emergency Management Activities" –
  - Leadership Wilson Meeting
  - Working on the Agency Budget
- "Agency Status" –
  - Vacancies – 12 Paramedic Level Positions
  - May 1, 2023 – New Hire Orientation (Paramedic Students)
  - EOC Activation: Level 5 – Normal Operations

Commission Report!!!

Joey Cooper, Director

A handwritten signature in black ink, appearing to be "JC" with a large, stylized flourish extending from the bottom right.

# Wilson County Emergency Management Agency

## Dispatch Report by District Summary

Beg: 3/1/23

End: 3/31/23

Ambulance		YTD	Fire			YTD	Rescue		YTD
District	Count		District	Count	# of Units Responded	Calls	District	Count	Calls
1	25	68	1	6	16	8	1	23	53
2	8	24	2	0	0	0	2	2	3
3	53	172	3	1	1	3	3	0	8
4	29	105	4	2	5	8	4	7	36
5	28	89	5	2	4	9	5	11	31
6	24	77	6	1	1	3	6	13	55
7	33	123	7	2	3	5	7	19	40
8	16	70	8	3	5	6	8	5	32
9	28	115	9	0	0	5	9	1	4
10	42	142	10	1	2	2	10	2	15
11	45	150	11	0	0	0	11	1	3
12	29	89	12	2	4	14	12	28	60
13	38	130	13	6	14	28	13	29	79
14	47	170	14	7	13	11	14	18	53
15	30	106	15	4	6	15	15	21	71
16	35	141	16	2	2	3	16	4	17
17	88	281	17	1	1	2	17	3	11
18	20	67	18	1	1	3	18	19	47
19	56	176	19	0	0	0	19	2	7
20	110	355	20	0	0	1	20	2	6
21	90	300	21	1	2	7	21	12	39
22	28	101	22	2	5	4	22	9	24
23	46	132	23	0	0	5	23	2	4
24	48	153	24	0	0	0	24	0	0
25	55	205	25	1	3	5	25	3	21
Total	1051	3541	Total	45	88	147	Total	236	719

Total for All	1332
Prior Month Year To Date	3075
Year to Date	4407

## 2023 WEMA Monthly Call Report

[illegible]

## Ambulance Runs By Station

[illegible]

### County/City Limits Breakdown (Ambulance)

[illegible]

### Fire Runs By Station

[illegible]

### County/City Limits Breakdown (FIRE)

[illegible]

	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
<b>Rescue Runs By Station</b>													
St. 1	36	22	37										95
St. 2	0	3	1										4
St. 3	17	13	3										33
St. 4	57	43	55										155
St. 5	37	39	47										123
St. 6	22	31	21										74
St. 7	0	1	0										1
St. 8	29	10	23										62
St. 9	43	36	36										115
St. 10	14	17	3										34
St. 11	5	8	10										23
<b>Total</b>	<b>260</b>	<b>223</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>719</b>

**County/City Limits Breakdown (RESCUE)**

County	251	212	231										694
Lebanon	3	7	2										12
Mt. Juliet	5	4	3										12
W-town	1	0	0										1
<b>Total</b>	<b>260</b>	<b>223</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>719</b>

**Total Runs Per Station**

St. 1	355	297	349	0	0	0	0	0	0	0	0	0	1001
St. 2	55	35	44	0	0	0	0	0	0	0	0	0	134
St. 3	143	138	52	0	0	0	0	0	0	0	0	0	333
St. 4	160	140	144	0	0	0	0	0	0	0	0	0	444
St. 5	150	140	146	0	0	0	0	0	0	0	0	0	436
St. 6	133	137	99	0	0	0	0	0	0	0	0	0	369
St. 7	6	8	4	0	0	0	0	0	0	0	0	0	18
St. 8	76	47	69	0	0	0	0	0	0	0	0	0	192
St. 9	329	311	315	0	0	0	0	0	0	0	0	0	955
St. 10	190	177	75	0	0	0	0	0	0	0	0	0	442
St. 11	17	31	35	0	0	0	0	0	0	0	0	0	83
<b>Total</b>	<b>1614</b>	<b>1461</b>	<b>1332</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4407</b>

**Yearly Calls (All)**

2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
?	?	9700	9896	10321	10037	11704	12536	12182	12289	13693	13827	14862	15693
2014	2015	2016	2017	2018	2019	2020	2021	2022	2023				
16059	14816	15695	16221	15784	16813	17336	19423	19988	4407				

## **MINUTES OF THE JOINT MEETING OF THE PLANNING & ZONING AND LAW ENFORCEMENT COMMITTEES**

The Planning & Zoning Committee of the County Commission of Wilson County, Tennessee met in joint session with the Law Enforcement Committee on Thursday, March 23, 2023 at 5:00 p.m. in the County Commission Meeting Room at the Wilson County Courthouse in Lebanon, Tennessee.

Those members of the Planning and Zoning Committee present were Commissioners Jerry McFarland, Bobby Franklin, Jeremy Reich, Robert Fields, Diane Weathers and Tommy Jones, being all the members of the Committee, with the exception of Commissioner Kevin Costley, who was absent.

Those members of the Law Enforcement Committee present were Commissioners Mike Kurtz, Chad Barnard, Tyler Chandler, Jerry McFarland, Terry Scruggs, William Glover and Chris Dowell, being all the members of the Committee.

Also present was Wilson County Planner Tom Brashear, Assistant Planner Christopher Lawless, Sherriff Robert Bryan, County Commissioners Beth Bowman, Blake Hall, Haskell Evans, Lauren Breeze, Justin Smith and Jeremy Hobbs and County Attorney Michael R. Jennings.

Chairman McFarland called the Planning and Zoning Committee meeting to order at 5:00 p.m. and determined that a quorum was present.

Chairman Kurtz called the Law Enforcement Committee meeting to order at 5:00 p.m. and determined that a quorum was present.

The minutes of the Law Enforcement Committee meeting of February 28, 2023 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Scruggs, seconded by Commissioner Barnard and carried unanimously.

The minutes of the Planning and Zoning Committee meeting of March 7, 2023 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Franklin, seconded by Commissioner Reich and carried by vote of six for, with one absent.

Planning and Zoning Committee Chairman Jerry McFarland asked County Attorney Jennings to make some comments on the situation with Global Vision Baptist Church. County Attorney Jennings advised that the lawsuit had been filed against Global Vision Baptist Church and Greg Locke with Wilson County Planner Tom Brashear as the Plaintiff. He fielded comments and answered questions from Committee members.

Chairman McFarland then asked County Attorney Jennings to discuss the status of the noise ordinance. Attorney Jennings noted that he had drafted a noise ordinance over a year ago that had been considered but no further action had been taken since that time. He is presenting a condensed Noise Ordinance for consideration this evening.

Law Enforcement Committee Chairman Kurtz commented that the original ordinance was bulky and would be difficult to enforce. Attorney Jennings noted that ordinance was drafted from review of the Anderson County and Knox County noise ordinances.

Chairman McFarland asked Sheriff Bryan to speak to the Committees. Sheriff Bryan discussed issues with noise but noted it is very important that we not take any action to infringe upon Second Amendment Rights. There were many comments made by Committee members. The Committee also discussed the provision in the proposed noise ordinance for fines. It was suggested that a workshop be held in the near future by the Committees for everyone to participate. We have to be careful also of agricultural concerns.

The Committees determined that the workshop would be held on Thursday, April 13, 2023 at 5:00 p.m.

Motion to adjourn the Law Enforcement Committee was made by Commissioner Barnard, seconded by Commissioner Dowell and carried by vote of six for with one absent.

Motion to adjourn the Planning and Zoning Committee was made by Commissioner Fields, seconded by Commissioner Franklin and carried unanimously.

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SECRETARY  
LAW ENFORCEMENT COMMITTEE

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SECRETARY  
PLANNING AND ZONING COMMITTEE

## **EDUCATION COMMITTEE MINUTES**

The Education Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, April 6, 2023 in the Upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. The meeting was advertised to begin at the conclusion of the Health and Welfare/Recreation Committee meeting, which it did. Those members present were Commissioners Wendell Marlowe, Chad Barnard, William Glover, Haskell Evans, and Justin Smith, being all the members of the Committee with the exception of Commissioners Lauren Breeze and Chris Dowell, who were absent. Also present was Director of Schools Jeff Luttrell, Deputy Director of Schools Lisa Baxley, Deputy Finance Director Labraunya Horton, County Mayor Randall Hutto, County Commissioners Robert Fields, Rick Brown, Bobby Franklin, Jerry McFarland, Beth Bowman, Terry Scruggs, Blake Hall, Tyler Chandler, Jeremy Hobbs, Tommy Jones, Diane Weathers and Jeremy Reich and County Attorney Michael R. Jennings.

Chairman Marlowe called the meeting to order at 5:10 p.m. and determined that a quorum was present.

The minutes of the March 9, 2023 meeting were presented. Motion to approve the minutes as printed was made by Commissioner Evans, seconded by Commissioner Glover and carried by vote of five for, with two absent.

Chairman Marlowe turned the meeting over to Director of Schools Jeff Luttrell who gave a brief report. He advised the Committee that there has been a lot of progress in the West Wilson Middle School Construction and it is beginning to look like a school. Portables have been moved to West Elementary. They are working on their budget and anticipate being able to present the budget to the County Committees in a timely manner. He cautioned the Committee that the budget may contain some revenue projections and not exact allocations as we will not receive some information from the State of Tennessee until June. He reported that there has been an uptick in applications. And, with our principals being aware of teachers and administrative staff who will not be coming back next year, they believe they can be fully staffed by the start of the new school year.

Director Luttrell wanted to give a special shoutout to our law enforcement agencies for what they do. He commented that it has been a very difficult week for everyone with the tragedy at the Covenant School in Nashville. He advised the committee that safety is paramount and we are having conversations and drills with our law enforcement agencies.

Director Luttrell then asked Deputy Director Lisa Baxley to present the School Board Budget Amendments.

She first presented School Board Budget Amendment 2023-10. Motion to recommend to the Budget Committee was made by Commissioner Barnard, seconded by Commissioner Evans and carried by vote of five for, with two absent.

Deputy Director Baxley next presented School Board Budget Amendment 2023-11. Motion to recommend to the Budget Committee was made by Commissioner Smith, seconded by Commissioner Barnard and carried by vote of five for, with two absent.

There was no old business to come before the Committee.



As new business, Commissioner Evans asked about the status of pay for classified employees. Director Luttrell advised that there will be a new pay plan in the budget and he thinks that we will be okay for our classified employees.

Director Luttrell also discussed with the Committee briefly bus routes and anticipated time changes for the beginning and ending of certain schools in the county. This will be done to promote efficiency in our bus routes but you may receive some calls from people who do not agree with the changes.

There being no further business to come before the Committee on motion of Commissioner Barnard, seconded by Commissioner Evans, the Committee voted five for, with two absent, to adjourn at 5:20 p.m.

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SECRETARY



# WILSON COUNTY SCHOOLS

Excellence in all we do!

## County Commission Report – April 17, 2023

The Wilson County Board of Education met in regular session on April 3, 2023. A copy of the agenda is attached. The Wilson County Board of Education work sessions and meetings are live-streamed and can be watched at the following link: <https://www.wcschools.com/domain/2193>. The next scheduled work session is April 27 at 5:00 p.m. and the next regularly scheduled Board of Education meeting is May 1 at 6:00 p.m.

### Recognitions

#### **MIDDLE SCHOOL BASKETBALL**

**Gladeville Middle Girls** won the TMSAA area tournament, the TMSAA sectional tournament, and were one of four teams to advance to the TMSAA state tournament.

Head Coach: Missi Hunter      Assistant Coach: Joanne McKnight

Players: Hannah Clayton, Ryleigh Clayton, Lila Dailey, Brylee Fly, Olivia Kinning, Madison Jackson, Addyson Maynard, Kylie Moss, Eliana Ramsey, Ava Richardson, Abbi Siemer, Riley Spencer, Violet Techenbrock, and Annie Wilson

**Mt. Juliet Middle Boys** won the county championship, TMSAA area tournament, the TMSAA sectional tournament, and finished their season as TMSAA state runner's up.

Head Coach: Jeremy Hawks      Assistant Coaches: Clay Hawks & JJ Lucas

Players: Mason Bates, Christian Bright, Will Butler, Collin Dirl, Miles Hardin, Nick Henley, Kamarion King, Kyson Sanders, Hayden Sheehy, Dyson Torian, Brandy Coleman, Leyton Plummer, Will Sloan, and Hayden Varpnes  
Managers: Nick Gadbois, Nate Gadbois, Gabe Marquez

#### **HIGH SCHOOL BASKETBALL**

**Green Hill High Girls** qualified for their program's first state tournament appearance as a result of winning their first sectional championship. They won their first game at the state tournament earning them a spot in the final four before being eliminated in the semi-finals.

Head Coach: Joseph Simmons      Assistants: Jeff Bryan, Mattie McReynolds, Seth Poston

Players: Loren Madewell, Sullie Gerik, Addison Osbourne, Aubrey Blankenship, Regan Perkins, Cameron Bryan, Savannah Kirby, Kensley Carter, Alyssa Potier, Ellie Swallows, Sheridan Cruz-Izquierdo, Julia Varpness, Sadie Tribe, Chezney Whipker, Ava Heilman, Calyn McGuire, Teja Hardison, and Kate Massey

Manager: Jillian Bussell

Jarred Hall was awarded the TSSAA Class AAAA Mr. Basketball award. Jarred has a host of additional awards and accolades. Most notably and most recently, he is Lebanon High Schools all-time leading scorer (1,794 pts) and currently ranked as #1 player in the state of Tennessee in this graduating class.

**Mr. Jeff Luttrell**  
Director of Schools

**415 Harding Drive**  
**Lebanon, TN 37087**

## **WRESTLING**

Wilson Central Wrestling won this year's region championship and sectional championship as a team. They competed at the state duals championship event, finishing in 4th place.

Head Coach: John Kramer Assistants: Ken Hammonds, Lee Allison, Perry Baltz, and Nick King

Players: Jackson Sanders, Chase Fisher, Vance Blake, Ranch Lanom, Nick Mercante, Paul Johnson, Connor Warnock, Logan Emberton, Riley Fort, Tate Myers, Camron Isabell, Samuel Griggs, Nolan Hudson, Anthony Glassgow, Jacob Almond, Noah Todd, and Andrew Clark

### **Wrestling Individual State Champs:**

A Jake Stacey (170lb)-GHHS

AA Noah Todd (220lb)-WCHS

## **Wilson Books from Birth**

The Board recognized and presented a plaque to Mrs. Peggy Simpson, honoring her for the many devoted years and countless hours she has given to Wilson Books From Birth.

## **School Safety**

Sheriff Robert Byran and Lt. Hank Miller addressed the WCBOE about school safety and the SRO Program in Wilson County Schools.

## **D.A.R.E. Program** (Drug Abuse Resistance Education)

I am bringing the D.A.R.E. Program back to Wilson County Schools.

## **Enrollment as of 3-28-23**

- **PK-12 = 20296**
  - Up from EOY by 697
  - Up from March 30, 2022 by 651
  - Up from 2-22-2023 by 30
- **Since last update of 2-22-2023**
  - 193 *new* K12 students have enrolled
  - 175 K12 students have withdrawn (7 of those Graduated early)
  - Elementary and Middle School numbers increased by 37
  - High School enrollment decreased by 11
- **Since Year-End**
  - K-5 Enrollment is up by 231
  - Middle School Enrollment is up by 84
  - Kindergarten numbers are up by 13
  - High School numbers are up by 368

- **Adult High School Enrollment = 181** (25 are students from our high school)
  - Due date AHS has graduated 133 of our high school students

### **8<sup>th</sup> Grade Career QUEST – May 11, 2023**

- Bonnie Holman, CTE Supervisor, Lebanon Special School District, and the Wilson Works Council have been working for months preparing for this “hands-on”, show & tell, or virtual experience.
- Career event is for 8<sup>th</sup> graders in Wilson County Schools and the Lebanon Special School District.
- Interest areas for Career Quest are Health Science, Adv. Manufacturing/Construction, STEM & Agri-Science, and Supply Chain/Distribution
- The event is being held at the *new* Made in Tennessee Building at the Fairgrounds

### **Personnel**

- Lauren Bush has accepted the position of Staff Attorney.

### **High School Graduations**

- A list of the 2022-2023 High School Graduations is attached to this report.

### **Early Retirement Incentive**

- 27 employees, 19 certified and 8 classified, decided to retire with the Early Retirement Incentive.
- A Retirement and Employee Celebration is being held on Thursday, May 4 to recognize and honor our retirees and employees for their years of service.

### **Budget Work Sessions**

- The Wilson County Board of Education will hold Budget Work Sessions on May 2 at 6:00 p.m. and on May 4 at 5:00 p.m. A Special Called Meeting will be held on May 8 to vote on the budget. The meetings will be held in the Board Room at the ATC. You are cordially invited to attend.

Jeff Luttrell  
 Director of Schools  
[luttrellj@wcschools.com](mailto:luttrellj@wcschools.com)  
 615-351-1475 – cell  
 615-453-7296 – Office (Pam)



**WILSON COUNTY  
SCHOOLS**

Excellence in all we do!

## **Monday, April 3, 2023 Regular Board Meeting**

### **1. Call to Order**

---

1.1 Call to Order

### **2. Pledge of Allegiance**

---

2.1 WCHS Navy JROTC

### **3. Special Recognitions and Presentations**

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3.1 Carroll Oakland and Tuckers Crossroads - Band

3.2 Teacher of the Year - School Winners

3.3 Math Winners - Amy Curan - 1st Place - Karas Makar, 2nd Place - Ryder Thomsen, 3rd Place - Jackson Zenker

3.4 Peggy Simpson - Imagination Library

3.5 GHHS Nurse - Sarah Bristol

3.6 GMS Girls Basketball

3.7 MJMS Boys Basketball (unable to attend)

3.8 GHHS Girls Basketball

3.9 Jarred Hall - LHS

3.10 WCHS Wrestling (unable to attend)

3.11 Challenger Baseball League - Jeff Schnelle and Brian Wood

### **4. Statements from Citizens, Guests and Delegations**

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4.1 Lucia Vignola - virtually

4.2 Rick Wheeler

4.3 Kristi Dunn

4.4 Gina Clarke

### **5. Adopt the Agenda**

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5.1 Adopt the Agenda

### **6. Approve Consent Agenda**

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6.1 Approve Consent Agenda

### **7. Report from County Attorney**

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7.1 Report from County Attorney

7.2 Executive Session

### **8. Report from Director of Schools**

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## 8.1 Report from Director of Schools

### **9. Recommendations from Director of Schools**

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9.1 Recommendation to Approve on Second Reading Policy 5.801

9.2 Recommendation to Approve Foreign Exchange Student

9.3 Recommendation to Approve Annual Agenda for Board Meetings and Work Sessions

9.4 Recommendation to Approve on First Reading Policies

9.5 Recommendation to Approve on First Reading Policies

9.6 Recommendation to Approve Meritain Amendment Agreement

9.7 Recommendation to Approve Meritain Health Standard Plan

9.8 Recommendation to Approve Meritain Health Preferred Plan

9.9 Recommendation to Approve Bid 2023-11 Pest Control

9.10 Recommendation to Approve Mr. Holland's Opus Foundation MOU

9.11 Recommendation to Approve GELF MOU

9.12 Recommendation to Approve Budget Amendment 2023-10

9.13 Recommendation to Approve ExEd MOU - Morgan McCall

9.14 Recommendation to Approve Budget Amendment 2023-11

### **0. Old Business**

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0.1 Old Business

### **1. New Business**

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1.1 Middle School Program of Studies

1.2 Contract Submissions

1.3 Travis Mayfield

### **2. Communications from the Board**

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2.1 Ethics Committee April 4, 2023 6:00 p.m.

2.2 Next Work Session April 27, 2023 and next Board Meeting May 1, 2023 at 6:00 pm

2.3 Policy Committee Meeting May 11, 2023 at 6:00 p.m.

### **3. Adjournment**

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3.1 Adjournment



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**Wilson County Schools**  
**Graduations 2022-2023**

**BTA – Adult High School and Virtual Learning Academy**  
**May 16, 2023 – 6:00 p.m. – Farm Bureau Expo Center**

**BTA – Adult Learning Center**  
**May 25, 2023 – 7:00 p.m. – Fairview Church, Lebanon**

**Green Hill High School**  
**May 20, 2023 – 2:00 p.m. – MTSU Murphy Center**

**Lebanon High School**  
**May 20, 2023 – 10:00 a.m. – MTSU Murphy Center**

**Mt. Juliet High School**  
**May 19, 2023 – 7:00 p.m. – MTSU Murphy Center**  
**Dinner at 4:00 p.m.**

**Watertown High School**  
**May 18, 2023 – 7:00 p.m. – Watertown High School**

**Wilson Central High School**  
**May 20, 2023 – 6:00 p.m. – MTSU Murphy Center**

**JIM MAJOR TRUSTEE  
WILSON COUNTY TRUSTEE'S OFFICE**

**COMPARISON OF TAXES BILLED AND COLLECTED**

FOR THE PERIOD OCTOBER 1 THROUGH MARCH 31

	<b>TAX YEAR 2021</b>	<b>TAX YEAR 2022</b>
TOTAL REAL PROPERTY AND PERSONAL PROPERTY BILLED	122,109,632	132,138,832
TOTAL REAL AND PERSONAL PROPERTY TAX PAID	118,348,449	127,845,530
TOTAL REAL AND PERSONAL TAX TO BE COLLECTED	<u>\$ 3,761,183</u>	<u>\$ 4,293,302</u>
PERCENT PAID	96.92%	96.75%



**WILSON COUNTY TRUSTEE'S OFFICE  
SCHEDULE OF CERTIFICATES OF DEPOSIT  
FOR THE MONTH OF MARCH 2023**

<b>FINANCIAL INSTITUTION</b>	<b>TYPE</b>	<b>EFFECTIVE DATE</b>	<b>MATURITY DATE</b>	<b>OPENING BALANCE</b>	<b>ENDING BALANCE</b>
First Freedom Bank	CDARS	3/31/2022	4/1/2023	7,000,000	-
First Freedom Bank	CDARS	5/5/2022	5/4/2023	0	2,500,000
First Freedom Bank	CDARS	7/14/2022	7/13/2023	0	10,000,000
Liberty State Bank	CD	9/2/2022	10/2/2023	0	15,000,000
Wilson Bank & Trust	CD	10/6/2022	4/6/2023	0	10,000,000
Wilson Bank & Trust	CD	12/21/2022	12/22/2023	0	15,000,000
First Freedom Bank	CDARS	1/5/2023	1/6/2024	0	10,000,000
First Freedom Bank	CD	3/30/2023	3/30/2024	0	7,000,000
					<u>69,500,000</u>

**UNRECONCILED BANK BALANCE AS OF 4/6/23**

	PINNACLE CHECKING	65,274,862
	PINNACLE MONEY MARKET	87,482,941
	AMERICAN RESCUE PLAN OF 2021	20,011,150
	LGIP-TRUSTEE'S FUNDS	47,609,375
<b>TOTAL</b>		<u><b>220,378,328</b></u>

ACCT 3101 PINNACLE NATIONAL  
BANK

\$50,000,000.00

① Ledger Balance

\$65,274,861.95

① Available

as of 4/06/2023 2:11 PM

Activity

Alerts

Quick Statement

Stop check payment


Future view

Transfer In

Transfer Out

Date Range

03/07/2023 - 04/13/2023

Date ▾	Description ▾	View All 	Category ▾	Debit ▾	Credit ▾	Balance
04/06/2023	Pending: 04/06/2023 - Wire Transfer Debit OUTGOING WIRE FUND 143-BOECENTRAL CAFETERIA FUND			25,069.30		50,155,054.81
04/06/2023	Pending: 04/06/2023 - Memo Credit VTXTLR DWR46703				177,634.56	50,180,124.11
04/06/2023	Pending: 04/06/2023 - Memo Credit Cigna-HealthSpri HCCLAIMPMT ACH Entry Memo Posted Today				208.33	50,002,489.55
04/06/2023	Pending: 04/06/2023 - Memo Credit UnitedHealthcare HCCLAIMPMT ACH Entry Memo Posted Today				484.34	50,002,281.22
04/06/2023	Pending: 04/06/2023 - Memo Credit UMR HCCLAIMPMT ACH Entry Memo Posted Today				105.40	50,001,796.88
04/06/2023	Pending: 04/06/2023 - Memo Credit UMR HCCLAIMPMT ACH Entry Memo Posted Today				135.03	50,001,691.48

MMA ICS - PINNACLE NAT'L BANK

\$87,482,941.12

① Ledger Balance



\$87,482,941.12

① Available

as of 4/06/2023 2:12 PM

Activity Alerts Quick Statement Future view

Date Range 03/07/2023 - 04/13/2023

Date ↕	Description ▼ 	Category ▼ 	Debit ▼	Credit ▼	Balance
04/03/2023	Interest Paid	Select one ▼		181,406.08	87,482,941.12
03/28/2023	Interest Paid	Select one ▼		383.69	87,301,535.04

Trustee - American Rescue Plan of  
2021

\$20,000,000.00

① Ledger Balance

\$20,011,149.75

① Available

as of 4/06/2023 2:11 PM

Activity

Alerts

Quick Statement

Stop check payment



Future view

Transfer In

Transfer Out

Date Range

03/07/2023 - 04/13/2023

Date ↕	Description ▼ 	Category ▼ 	Debit ▼	Credit ▼	Balance
04/03/2023	ICS Sweep Transfer to DDA Acct No. 777800107170086-D	Select one ▼	10,734.47		20,000,000.00
03/31/2023	Interest Deposit	Select one ▼		41,583.31	20,010,734.47
03/16/2023	OLB Transfer from *086 to *085 TRANS FROM 0086 TO 2085 ARP	Select one ▼	141,068.13		19,969,151.16
03/16/2023	ICS Sweep Transfer from DDA Acct No. 777800107170086-D	Select one ▼		110,219.29	20,110,219.29
03/08/2023	OLB Transfer from *086 to *085 TRANS REQ 0086 TO 2085 ARP	Select one ▼	556,340.18		20,000,000.00
03/08/2023	ICS Sweep Transfer from DDA Acct No. 777800107170086-D	Select one ▼		556,340.18	20,556,340.18



# LOCAL GOVERNMENT INVESTMENT POOL

[Home](#) | [Deposit](#) | [Withdrawal](#) | [Transfer of Funds](#) | [Account Statements](#) | [Transactions](#) | [User Accounts](#) | [Log Off](#) | [Help](#)
[Home](#)[Show Transaction History](#)[Deposit](#)[Withdrawal](#)[Transfer of Funds](#)[Account Statements](#)[Transactions](#)[User Accounts](#)[Log Off](#)[Help](#)**Account Number:** [REDACTED]**Available Balance: \$47,609,375.02**

Settle Date	Trade Date	Transaction Number	Transaction Description	Amount	Transaction Status
03.31.2023	03.31.2023		Net Earnings	\$156,240.39	SETTLED
03.24.2023	03.24.2023	2049849	Deposit	\$6,000,000.00	SETTLED
03.14.2023	03.14.2023	2046413	Deposit	\$8,000,000.00	SETTLED
02.28.2023	02.28.2023		Net Earnings	\$115,339.54	SETTLED
01.31.2023	01.31.2023		Net Earnings	\$119,849.72	SETTLED
01.19.2023	01.19.2023	2014827	Transfer In	\$25,437.53	SETTLED

15	April	1 2	Believe National Talent Competition	National	Dance Competition	Entire Building
	April	4	AG Hall of Fame	Wilson	Meeting	South Hall
	April	5	Nashville Roller Derby	Tennessee	Practice	1/2 MEH
	April	6	Books From Birth	Wilson	Fundraiser	South Hall
	April	7 8	Private Rehearsal & Wedding	Tennessee	Wedding	South Hall
	April	12	Vanderbilt NICU Conference	Tennessee	Meeting	South Hall
	April	12	Nashville Roller Derby	Tennessee	Practice	1/2 MEH
	April	14 16	Imagine National Dance Challenge	National	Dance Competition	Entire Building
	April	17 20	TNVA Testing Sessions	Tennessee	Testing	South Hall
	April	21 22	Farm Bureau Women's Leadership	Tennessee	Meeting	Entire Building
	April	23	Nashville Roller Derby	Tennessee	Scrimmage	MEH
	April	26	WCL Luncheon	Wilson	Meeting	1/4 South Hall
	April	26 27	Empower Me Center	Wilson	Fundraiser	1/2 MEH
	April	28	United Healthcare	Tennessee	Meeting	SH
	April	29 30	Slammed Enuff	National	Car Show/Expo	Entire Building
15	May	3	Leadership Wilson Visit	Wilson	Marketing Event	1/4 South Hall
	May	3 4	Star of Life Awards Ceremony	Tennessee	Awards Dinner	MEH
	May	5 6	Cumberland University Rain Plan	Wilson	Graduation	Entire Building
	May	7	Lebanon High School Band Banquet	Wilson	Party	South Hall
	May	10	WCL Luncheon	Wilson	Meeting	1/4 South Hall
	May	10	Nashville Roller Derby	Tennessee	Practice	1/2 MEH
	May	11	Compassionate Hands Volunteer Dinner	Wilson	Dinner	MEH
	May	16	Adult High School Graduation	Wilson	Graduation	1/2 MEH
	May	17 18	TAUD	Tennessee	Meeting	Entire Building
	May	19	Dental Benson Orthodontics	Wilson	Meeting	1/2 South Hall
	May	19 21	RK Gun Show	National	Gun Show	MEH
	May	20	Private Birthday Party	Wilson	Party	1/2 South Hall
	May	21	Graduation Celebration	Wilson	Party	1/4 South Hall
	May	23 28	ICCC	Tennessee	Star Wars Convention	Entire Building
	May	31	Nashville Roller Derby	Tennessee	Practice	1/2 MEH
15	June	1	CASA Reverse Draw	Wilson	Fundraiser	South Hall
	June	2 3	Private Rehearsal & Wedding	Tennessee	Wedding	South Hall
	June	2 3	Premier Martial Arts	Wilson	Martial Arts Event	1/2 MEH
	June	3	Nashville Roller Derby	Tennessee	Roller Derby Meet	1/2 MEH
	June	6	Houses of Hope Luncheon	Tennessee	Fundraiser	1/2 South Hall
	June	7	TN Poultry	Tennessee	Meeting	South Hall
	June	7	Nashville Roller Derby	Tennessee	Practice	1/2 MEH
	June	8 10	RedNeck Rumble	Tennessee	Car Show/Expo	Entire Building
	June	13	School Nurse Association	Tennessee	Meeting	South Hall
	June	13 18	Classic Green Reunion	National	Reunion	Entire Building
	June	19	Nashville Roller Derby	Tennessee	Practice	1/2 MEH
	June	21 23	United Pentecostal Church	National	Meeting	Entire Building
	June	24	TSU Alumni	Tennessee	Reunion	1/2 South Hall
	June	28	WCL Luncheon	Wilson	Meeting	1/4 South Hall
	June	28	Nashville Roller Derby	Tennessee	Practice	1/2 MEH
12	July	5	Nashville Roller Derby	Tennessee	Practice	1/2 MEH
	July	7 9	Show Me Snakes	National	Exotic Pets / Expo	MEH
	July	12	WCL Luncheon	Wilson	Meeting	1/4 South Hall
	July	12	Nashville Roller Derby	Tennessee	Practice	1/2 MEH
	July	13 16	Akai Con	Tennessee	Convention	Entire Building
	July	17 18	True Rescue	Wilson	Convention	Entire Building
	July	19	Nashville Roller Derby	Tennessee	Practice	1/2 MEH
	July	20 22	Farm Bureau YF&R	Tennessee	Convention	Entire Building
	July	25 27	Greater Nashville Apartment Association	Tennessee	Convention	Entire Building
	July	28 30	RK Gun Show	National	Gun Show	MEH
	July	29	Lillie B's Autumn Splendor Craft Show	Tennessee	Shopping	South Hall
	July	31	Associate Wholesale Grocers	National	Convention	Entire Building



Groove  
 TN Funeral Directors  
 Lee Company  
 Spring Thaw  
 EMTAR Banquet

Smiths	\$	679.60	Salvo's Pizza	\$	165.00					\$	844.60
Jordans										\$	-
Pig Pen	\$	963.75								\$	963.75
Smiths	\$	481.80								\$	481.80
Wildberry	\$	1,233.00	Hawk Specialty	\$	559.20					\$	1,792.20

Event Services Total \$ 9,593.05



# Farm Bureau Expo Calendar Year Recap YTD

2021		2022		2023	
	Expo Revenue	Expo Revenue	Expo Revenue	Expo Revenue	Expo Revenue
January	\$ 65,179.00	\$ 60,727.28	\$ 39,299.34	\$ 70,939.00	\$ 82,158.89
February	\$ 100,135.40	\$ 87,107.25	\$ 40,353.32	\$ 69,711.00	\$ 41,720.89
March	\$ 61,239.69	\$ 72,207.65	\$ 49,513.33	\$ 81,168.00	\$ 57,108.08
April	\$ 64,052.70	\$ 64,264.21	\$ 44,845.48		
May	\$ 76,011.23	\$ 69,024.22	\$ 68,052.54		
June	\$ 76,588.54	\$ 52,480.20	\$ 69,215.45		
July	\$ 60,582.51	\$ 74,648.85	\$ 63,808.78		
August	\$ 55,937.96	\$ 53,539.29	\$ 73,019.50		
September	\$ 60,188.00	\$ 63,484.36	\$ 61,776.29		
October	\$ 69,353.02	\$ 101,120.46	\$ 62,441.70		
November	\$ 42,680.40	\$ 39,927.31	\$ 49,686.45		
December	\$ 64,373.32	\$ 76,524.03	\$ 66,531.59		
2021 Totals	\$796,321.77	\$815,035.11	\$688,543.77	\$221,818.00	\$180,987.86
	PROFIT	PROFIT	PROFIT	PROFIT	PROFIT
	\$ 247,427.19	\$ 126,491.34	\$ 18,713.34	\$ 40,830.14	\$ 40,830.14
Salaries 2021	\$ 258,671.16		\$ 139,649.19		
Salaries 2022	\$ 315,707.47		\$ 43,770.74		
Utilities 2021	\$ 141,380.08				
Utilities 2022	\$ 185,150.82				

## **MINUTES AG MANAGEMENT COMMITTEE**

March 8, 2023

**Members Present:** Chairman Terry Scruggs, Commissioner William Glover, Commissioner Jeremy Hobbs, Commissioner Haskell Evans, Commissioner Beth Bowman, Commissioner Tommy Jones, Commissioner Kevin Costley, Mayor Rick Bell, Melanie Minter, Larry Tomlinson, Jason Haley, Jimmy Comer, Lee Clark, Terry McPeak and Lucas Holman

**Guests:** Helen McPeak, Johnnie Webb, Commissioner Mike Kurtz, Commissioner John Gentry, Ken Beaman

**Staff Present:** Quintin Smith and Donna Bane

Chairman Terry Scruggs called the meeting to order at 4:30 pm and acknowledged a quorum was present. Lee Clark led the prayer and Commissioner Costley led the Pledge of Allegiance. Commissioner Evans made a motion to approve the minutes of February 23, 2023, meeting. Commissioner Glover seconded the motion and passed unanimously.

Ag. Center Director Smith opened the meeting stating the Wilson County Promotions contract is before you with a couple of changes. One is they are bringing people in from all over the state of Tennessee and they are requesting to back the dates up from July 28 to July 24 to take possession of the Made in TN building. April 17, 2023, will be the grand opening for the Made in TN building. The other item is when we first started working with Promotions, we had \$1,000,000 on the liability, we changed it to \$10,000,000. Commissioner William Glover made a motion to approve the contract as presented. Commissioner Evans seconded the motion and it passed unanimously. The second contract is the Fiddlers Grove contract. Director Smith read the Attachment E. Commissioner Glover asked if the fence would be temporary and if the parking for the State Exhibit/Music Museum would be inside the Grove, Mr. Clark asked if the gates line up to the front door? Executive Fair Director stated she will work with Mr. Smith and Mr. Comer on the fence. Commissioner Glover made a motion to approve the contract as presented. Commissioner Evans seconded the motion and it passed unanimously. Director Smith stated Fiddlers Grove has paid up for 2022 for the Veterans building rent. Our part for building rental was \$6,900 plus the \$1 maintenance fee was \$1,105 for a total of \$8,005. Director Smith stated that TN Beef Agribition runs through Sunday. Gun show will be in the Expo. Just about every weekend is taken. Commissioner Glover asked on the Made in TN building, are we are going to have to pay for anything else? Director Smith stated we will probably have to transfer from our fund balance for paving. So far, we have voted on up to \$275,000 for audio & video, it came back at \$250,000. For tables/chairs we voted on \$75,000 and it came back right at \$50,000. Mr. Haley stated he spoke with the Mayor about the Made in TN signage for Stratton Bone. Will you have to take that out of your fund balance? Director Smith thought they would be taking donations or could possibly take from the fund balance. Commissioner Gentry asked if there is storage for the tables and chairs. Director Smith yes. Commissioner Jones made a motion to accept the Ag. Center Report. Commissioner Glover seconded the motion and it passed unanimously.

Executive Fair Director Helen McPeak passed out invitations for the Grand Opening of the Made in TN building. This invitation will be sent out soon. She asked for Chamber/Melanie Minter's help with the ribbon cutting. The State Fair/Wilson County Fair dates are August 17 thru 26. The grand opening and ribbon cutting on August 17 at 6 pm. New in the Turner Evans building this year will be the Pick TN store and the TN agriculture commodity display. Wilson County exhibits will be in the Farm Bureau Expo Center. The new 4-H picnic that took place last year on a Monday will now be on Friday. We are expanding the number of 4-H and FFA competitions. The carnival will be bringing six new rides this year, that is well over 60 rides. We hope the new sky ride will be completed by then. There will be twenty more kiosks to help with selling the carnival tickets. We hope to have a new restroom in the carnival area and the much-needed new livestock barn, both paid out of state money. Working on improving Peyton Road parking and will be encouraging people to use the satellite parking. Entertainment to be announced. Mr. Comer stated the department of agriculture helped us get a meeting with the TDOT Commissioner Butch Eley, his assistant, Mayor Bell, Mayor Hutto, Randall Clemons and Mr. Comer. The improvement on the interstate is still 2 or 3 years out and ends before it gets to Sparta Pike. It is a funding issue. We explained the concern is not just the fair but every day it is a public safety issue. The national average on roads is 15 years from start to finish. Mayor Bell said they did some research and believe they are going to stop at the Cainsville Road bridge on the widening of I-40. Meeting on Monday to talk about the Peyton Road project with the 2 million being our portion and a match with TDOT.

Executive Fair Director McPeak presented the Fiddlers Grove report. The Grand opening for Fiddlers Grove will be April 4 @ 10 am. Mrs. McPeak went over the list of upcoming events. Everyone on the Fiddlers Grove Foundation works really hard to try to make it self sufficient as it possibly can. Please remember the President of the Foundation as he has had some health problems. Spring Fest coming up in Fiddlers Grove in May. We had

damage from last Friday's windstorms. Grant applications have been applied for the Fiddlers Grove. We usually get about \$5,000 from sharing change. We got a 3-year grant \$15,000 about \$5,478 each year. The tours/rentals help to pay for the staff. The Fair pays for repairs and maintenance. Always looking for more volunteers. Fiddlers Grove is a treasure for Wilson County. It is a team effort, and we continue to make it better. Commissioner Glover made a motion to receive the reports. Mr. Tomlinson asked questions about the Exhibit/Music Museum about finishing the building and future plans. Mrs. McPeak explained the plan. Mr. Comer stated Mayor Hutto bid out and got a project manager. Donnie Steed got the contract. He is working on spending the money to finish those buildings. Mr. Tomlinson expressed his hope that Melvin Sloan would be recognized during the Fair. Mrs. McPeak stated yes, it is in the works. Commissioner Hobbs seconded the motion and it passed unanimously.

Chairman Scruggs called for the Ag. Extension Report. Extension Agent 1 and County Director, Lucas Holman stated on April 4<sup>th</sup> is the Ag. Hall of Fame. If you have never been, you need to go. If you want tickets reach out to Diane Major. This is not an Ag. Extension event but wanted you to know about it. Our county horse show is April 1 and Grace Harville has hit the ground running. Shelly Barnes has been working on craft clubs with FCE. They meet monthly over here. There are about 14-16 different FCE groups, if you know of someone that would like to join. We are halfway through the intern class for Master Gardeners. It is a 12-week program. Last Thursday, Jessica Young held a farm transition and estate planning course with about 40 farmers in attendance who have questions about what will happen to my farm after I die. We are getting questions about people wanting to put their farm into some type of legacy contract. The meeting was well attended. This weekend is TN Beef Agribition and we have over 300 kids registered for the livestock judging. If you haven't been it is kind of fun to see the kids judging. We have kids from pretty much all states touching TN and from across TN. Any questions? Mr. Tomlinson asked about Farm Days. Mr. Holman stated yes. His wife has taken that over. She will be spearheading that with a group of the Ag. Teachers in the county.

Commissioner Glover made a motion to adjourn. Commissioner Costley seconded the motion and passed unanimously.

Respectfully submitted,

  
\_\_\_\_\_  
Donna Bane

# THE JAMES E. WARD AGRICULTURAL & COMMUNITY CENTER

945 EAST BADDOUR PARKWAY • LEBANON, TENNESSEE 37087

OFFICE (615) 449-9077 • FAX (615)444-2037

## APPLICATION FOR RENTAL/LEASE

This Application for Rental/Lease is made by the Applicant for permission to use of or a portion of the James E. Ward Agricultural & Community Center ("Ward Ag Center") which is owned by Wilson County, Tennessee("County") and is managed by the Center Manager.

1. Applicant and Address: Wilson County Promotions  
P.O. Box 1203 (945 East Baddour Parkway)  
Lebanon, TN 37087

Contact Person: Helen McPeak, Fair Executive Director

Primary Telephone Number: 615-443-2626

Alternate Telephone Number: \_\_\_\_\_

E-mail Address: helen@wilsoncountyfair.net

2. The specific activity, or activities, proposed to be conducted is:  
Set up - TN State Fair/Wilson County Fair - Tear Down

3. Is this application for the use of the entire James E. Ward Agricultural & Community Center? If so, please respond "yes". If not, please list specifically the portion of the Ward Ag Center you are seeking to lease/rent. Yes, excluding the Farm Bureau Expo Center (separate agreement). All grounds and all buildings for the month of August with the exception of TSCA see notes with dates on item #13.

4. The time(s) and date(s) of the proposed use are as follows:  
August 1-31 each year.

August 17-26, 2023; August 15-24, 2024; August 14-23, 2025. Fair dates adjust each year and agreement automatically renews every 3 years.

5. The user cost paid by the Applicant for the said use is \$1.00 of every ticket sold shall go into the Agricultural Center Management Fund.

6. The Applicant agrees to pay and initial deposit of \$ on file, all of which is returnable to the Applicant upon the total user cost being paid and certification by the Center Manager of full compliance with all rules and regulations of the County.

Said deposit shall be applied for payment of any damages to the leased premises beyond ordinary wear and tear, any expenses incurred in cleaning the leased premises and damages resulting from

non-performance of any covenants and conditions of this agreement by the Applicant.

Applicant's responsibility for damage to the premises is not limited to the amount of the initial deposit. If no portion of the initial deposit is required to be applied, it shall be returned to the Applicant within a reasonable time after the event is concluded.

7. Applicant shall hold Wilson County, its agents, employees, officers and contractors harmless from any and all liability arising out of the use of the Ward Ag Center by the Applicant herein.
8. Applicant shall indemnify the County as to all liability, loss, cost, damage or expense sustained by the County, including attorney fees and other expenses of litigation.
  - (a) Arising out of, or directly or indirectly due to, any failure of the Applicant in any respect promptly and faithfully to satisfy their obligations under this Application and Agreement.
  - (b) Arising out of, or directly or indirectly due to, any accident or other occurrence causing injury to any person or persons or property resulting from the Applicant's use of the subject premises and improvement or any part thereof.
9. The applicant agrees to furnish all insurance policies required naming the County as beneficiary, to secure the following risks for the amounts stated, if checked:  
NO \_\_\_\_\_ YES X Minimum Coverage: \$ 10,000,000
10. The Applicant agrees to abide by all rules, regulations and instructions, whether written or verbal of the Ward Ag Center and the Center Manager, including any Policy and Rate Handbook for further documents. The Applicant understands, and agrees, that a failure to do so shall constitute grounds for and immediate revocation of this Agreement, retention of the Security Deposit and future refusal of the use of the Ward Ag Center. The consumption of alcoholic beverages is not permitted at the Ward Ag Center except that consumption of alcoholic beverages shall be allowed provided that the Applicant has leased the entire James E. Ward Agricultural Center, with the exception of Fiddlers Grove and enclosed fenced area at Covered Arena including three stall barns, horse arena office and restroom. A lease or rental of only a part of the Ward Ag Center will not qualify for the exemption, the Applicant agrees to abide by the rules and regulations governing the consumption of alcohol, a copy of which is attached to this Application.
11. The Applicant agrees that it shall be responsible for the acts of all members, agents, owners, employees, officers and contractors of the Applicant and all persons attending any activity conducted by the Applicant and the Ward Ag Center.
12. The person whose signature appears below individually guarantees and represents to the Ward Ag Center that he/she is duly authorized to act on behalf of the group which he/she purports to represent and who is submitting this application. By the signature below the Applicant agrees to abide by all rules and regulations set forth in this contract, including any other documents referenced in this contract.

13. The following additional miscellaneous provision shall be applicable to this Application and Agreement:

Camping Fee \_\_\_\_\_ per unit per night

Concession Fee \_\_\_\_\_

Other Vendor Fee \_\_\_\_\_

Security & Medical Event holder's responsibility

Restroom & Trash Upkeep to be coordinated between Fair President & Ag. Center Director

Other Made in TN building see below

Miscellaneous \_\_\_\_\_

Grounds Rental \_\_\_\_\_ per day

Equipment Rental \_\_\_\_\_

Clean up and Reset \_\_\_\_\_

**Tennessee Saddle Club Associaton (TSCA)**

Fair dates August 17 to 26, 2023. TSCA - early arrivals 3 pm Wed. August 30, 2023 & event starts August 31, 2023.

Fair dates August 15 to 24, 2024. TSCA - early arrivals 3 pm Wed. August 28, 2024 & event starts August 29, 2024.

Fair dates August 14 to 23, 2025. TSCA - early arrivals 3 pm Wed. August 27, 2025 & event starts August 28, 2025.

For an easier/faster transition from the Fair to TSCA, we ask that all tables, chairs, panels, bleachers or anything removed from barns to be on a list given to both Wilson County Promotions and Ag. Center. In previous years it has been difficult to locate items needed for TSCA in a timely manner.

**Made in TN Building**

Wilson County Promotions will occupy Made in TN beginning:

Monday, July 24, 2023 thru Friday, September 8, 2023;

Monday, July 22, 2024 thru Thursday, September 5, 2024;

Monday, July 21, 2025 thru Thursday, September 4, 2025.

14. Any modifications to this Application/Agreement shall be in writing, signed by authorized Representatives of both parties to be effective.

This agreement will renew every three years automatically however, fair dates do  
adjust yearly.

This the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
APPLICANT

BY:

\_\_\_\_\_  
OFFICER OR AGENT

\_\_\_\_\_  
TITLE

This Application for Use is hereby accepted upon the terms and conditions stated herein.

This the \_\_\_\_\_ day of \_\_\_\_\_, 20 \_\_\_\_.

\_\_\_\_\_  
AG CENTER DIRECTOR

## **AGREEMENT**

This Agreement made this \_\_\_\_\_ day of \_\_\_\_\_, 2023, by and between Wilson County, Tennessee, acting through their Agricultural Center Management Committee, hereinafter referred to as "County" and Fiddlers Grove Foundation, Inc. hereinafter referred to as Fiddlers Grove.

## **RECITALS**

**WHEREAS**, the Agricultural Center Management Committee of Wilson County, Tennessee and representatives of Fiddlers Grove Foundation, Inc. desire to maximize the asset known as Fiddlers Grove Historic Village located at the James E. Ward Agricultural Center in Lebanon, Tennessee; and

**WHEREAS**, since the original purchase of the lands now known as the James E. Ward Agricultural Center, and all additional lands thereafter, the Center has become a growing asset for Wilson County, Tennessee, it has provided a venue for numerous local, state, and national events; and has continuous growth, expansion and many benefits to the James E. Ward Agricultural Center; and

**WHEREAS**, both parties recognize the importance of continuing to properly manage, maintain and market the James E. Ward Agricultural Center; and

**WHEREAS**, both parties to this Agreement concur that it would be in the best perpetual and sustainable interest for the portion of the James E. Ward Agricultural Center known as Fiddlers Historic Village, be managed as a separate contract with Fiddlers Grove Foundation, Inc.

**NOW, THEREFORE**, in consideration of the mutual promises and covenants contained herein, the parties agree as follows:

1. The County shall enter into an Agreement with Fiddlers Grove for (3) years to manage and operate that portion of the James E. Ward Agricultural Center known as "Fiddlers Grove" and described by the attached list of buildings attachment A, attachment B, map attachment C, attachment D and attachment E incorporated into this Agreement and made a part hereof.
2. Fiddlers Grove Foundations, specifically agrees as follows:
  - a. To provide coordinator(s) for operation of Fiddlers Grove.
  - b. Provide funding for operations and maintenance of Fiddlers Grove including cutting the grass.
  - c. Manage, supervise, and direct the planning of Fiddlers Grove and its activities.
  - d. Provide an annual financial report to the Agricultural Center Management Committee February of each year due to Fiddlers Grove books closing in



December. And Fiddlers Grove will approve annual report at their annual report in January.

3. The County will provide the following:
  - a. Insurance, including property, casualty and liability on the buildings and grounds.
  - b. Pay utility expenses throughout the life of the contract. Utilities shall be defined as electric, gas, water, and sewer.
4. With regard to other miscellaneous considerations, the parties agree as follows:
  - a. Veterans Building: The Veterans Building is governed by a separate contract dated August 14, 2002 (Attachment B) of which Fiddlers Grove Foundation will honor. Fiddlers Grove will be responsible for rentals, receiving revenues, maintenance, and cleaning. Revenues, from Veterans Building will be split 50/50 between the county and Fiddlers Grove. Payments made quarterly April, July, October, and January.
  - b. AgVenture Barn: The AgVenture Barn inside Fiddlers Grove boundary (see attachment C) will be included in the Agreement. Fiddlers Grove will be responsible for rentals, receiving revenue and maintenance of this area.
  - c. As of the date of agreement, any scheduled rentals will be honored. Revenue will be collected by Fiddlers Grove.
  - d. Due to increased foot traffic and concerns for safety, Fiddlers Grove will be closed to drive through traffic except for authorized vehicles. In the event of special needs, Fiddlers Grove will coordinate and make special allowances. Fiddlers Grove will also direct parking for the Veterans building to the North side of the Veterans Building and Goodall Homes Stage that has been paved for additional parking and includes a handicap ramp.
  - e. Ag Center Long Range Plan: Any growth in the number of size of buildings in Fiddlers Grove area shall occur only within the parameters of the James E. Ward Agricultural Center Long Range Plan. With regard to the buildings located on the James E. Ward Agricultural Center, there shall be no construction or additions without approval of the Agricultural Center Management Committee other than routine maintenance, painting and overall general upkeep.
5. If either party, James E. Ward Agricultural Center, or Fiddlers Grove, has a request to use additional areas outside of their respective footprint, the James E. Ward Agricultural Center Director and Fiddlers Grove Foundation Coordinator will collaborate with each other for the betterment of the James E. Ward Agricultural Center and Wilson County.
6. Should either party determine that there is a default or violation of any term of this agreement, the aggrieved party may detail their concerns in a certified letter addressed and delivered to the chairperson of the Ag. Management Center

Committee and the president of the Fiddlers Grove Foundation. From that point, there shall be twenty (20) days to cure any default. If not timely cured, intention to terminate this Agreement within thirty (30) days' notice shall be given. At the conclusion of the thirty (30) day period, this Agreement shall be dissolved.

7. The parties shall review this Agreement no less than 180 days prior to the expiration of said Agreement to determine that this Agreement shall be continued or terminated.
8. By their signatures below, Wilson County and Fiddlers Grove Foundation certify that they entered into all discussions and votes necessary in their respective organizations to authorize them to sign this Agreement and to make the Agreement binding on each organization.
9. Fiddlers Grove Foundation, Inc., a 501(c)(3) non-profit organization, shall continue raising funds for the continued development and operation of its various educational programs and events.
10. This Agreement shall embody the entire Agreement of the parties. Any future modifications to this Agreement shall be made only in (1) writing, (2) signed by the appropriate parties and (3) after obtaining the appropriate approvals from the respective organizations.
11. This Agreement shall automatically renew every three years.

**WILSON COUNTY, TENNESSEE**

BY: \_\_\_\_\_ Date: \_\_\_\_\_  
Randall Hutto, Wilson County Mayor

**AGRICULTURAL CENTER MANAGEMENT COMMITTEE**

BY: \_\_\_\_\_ Date: \_\_\_\_\_  
Terry Scruggs, Chairman

ATTEST: \_\_\_\_\_ Date: \_\_\_\_\_

SECRETARY: \_\_\_\_\_ Date: \_\_\_\_\_

**FIDDLERS GROVE FOUNDATION, INC.**

BY: \_\_\_\_\_ Date: \_\_\_\_\_  
Pat Ryan, President

## ATTACHMENT "A"

### Buildings within Fiddlers Grove

2023

- |   |   |
|---|---|
| 1. Stringtown General Store                           | 45. Fiddlers Grove Model Train Museum     |
| 2. Forbes' Cabin                                      | 46. Woodcarvers Shed                      |
| 3. Detached Kitchen                                   | 47. Livesay Grist Mill                    |
| 4. Fiddlers Grove School                              | 48. Rice Cabin                            |
| 5. Haskins Smokehouse                                 | 49. Thompson/Partlow Cabin and Smokehouse |
| 6. Drug Store   | 50. Jordan House                          |
| 7. Dr. Fisher's Office                                | 51. Hee Haw Building                      |
| 8. Sheriff's Office                                   | 52. Cobbler Shop                          |
| 9. Wilson Bank  | 53. Seat's Studio Museum                  |
| 10. Sam Houston Law Office                            | 54. Veterans Building                     |
| 11. Printing Office                                   | 55. AgVenture Barn                        |
| 12. Granary and Weaving House                         | 56. Heritage Barn                         |
| 13. The Bell House                                    | 57. Picnic Pavilion                       |
| 14. Melrose Church                                    | 58. Horn Springs Gazebo                   |
| 15. Mr. Luther's Blacksmith Shed and<br>Broom Factory | 59. Mr. Bill's Popcorn Stand              |
| 16. Doris Bland Pavilion                              | 60. Moss Building                         |
| 17. Cartmel Cabin                                     | 61. Fiddlers Grove Opry                   |
| 18. Stable ( Petting Barn)                            | 62. 4H/FFA Building                       |
| 19. Rowland Barn Museum                               | 63. State Exhibits/Music Museum           |
| 20. Three Forks Post Office                           |   |
| 21. Town Hall   |   |
| 22. Hamblen Lumber Office /WWII<br>Maneuver's Museum  |   |
| 23. Wheeler School                                    |   |
| 24. Sawmill   |   |
| 25. Bay's Bread                                       |   |
| 26. Hagar-George Cabin                                |   |
| 27. Master Gardener's Shed                            |   |
| 28. Barber Shop                                       |   |
| 29. S.N. Cook Hardware-1920's                         |   |
| 30. Ligon and Bobo Funeral Home                       |   |
| 31. McFarland Hospital-1919                           |   |
| 32. A. C. Wharton Store                               |   |
| 33. WCOR Radio Station                                |   |
| 34. Antique Car Museum                                |   |
| 35. Clay's Service Station                            |   |
| 36. Dedman Store                                      |   |
| 37. Stewart Cabin                                     |   |
| 38. James E. Ward Smokehouse                          |   |
| 39. Blacksmith's Shop                                 |   |
| 40. Pete Smith Store                                  |   |
| 41. Telephone Pioneer Museum                          |   |
| 42. Tate's Crossing                                   |   |
| 43. Tucker's Gap Depot                                |   |
| 44. Baxter the Caboose                                |   |

Agreement

ATTACHMENT "B"

To: Hale Mass  
From: Donna

AGREEMENT

For and in consideration of the sum of \$100,000.00 (One Hundred Thousand Dollars) to be paid to Wilson County Promotions, Inc., upon the approval of the Wilson County Promotions, Inc., and the Wilson County Board of Commissioners, all Wilson County active veterans organizations shall have the right to utilize a building now under construction at the Ward Agriculture Center, as set forth herein below, for a period of no less than twenty five years from the date of execution of this agreement, with the exclusive option to renew this agreement on the same terms for an additional twenty five years for the sum of one dollar. Said option, to be granted, must be exercised in writing on or before one year from the expiration of the original 25 year term. Said Wilson County veterans organizations shall have the following rights in said building.

a.) The building shall be known as the Wilson County Veterans's Memorial Building.

b.) Said veterans groups shall have the right to schedule the use of said facility for no fewer than 12 monthly meeting for each of the active veterans organizations in Wilson County; 3 dates per year to host District Meetings; 3 dates in the month of December to conduct the American Legion Post 15 Big Brothers Christmas Food Basket program, and other scheduled dates not to exceed 5 per year, for other business matters or social events. These scheduled dates shall be made to avoid conflict during the annual Wilson County Fair. Said veterans organizations shall notify The Ward Agricultural Center Director, now Larry Tomlinson, no later than January 1 of the intended dates of use during that calendar year.

c.) The Wilson County veterans organizations shall be provided a secure area in the building to store equipment and records.

d.) The Wilson County veterans organizations shall be allowed to mount pictures and exhibits on the walls, inside or outside, for public viewing.

e.) The Wilson County veterans organizations shall not be responsible for the maintenance and upkeep of the facility.

f.) The Wilson County veterans organizations shall be responsible to maintain their own liability insurance

g.) If the governing body of Wilson County should dispose of the building, if the building is destroyed, or if the use of the building by the said veterans organizations is terminated for any reason, by, or on behalf of, said governing body, before the termination of this agreement, the Wilson County veterans organizations shall be provided a like facility upon like terms and conditions, subject to the American Legion's approval. In the alternative, the American Legion shall be refunded an amount based on a pro rata formula based on the amount paid divided by the lease term, said payment to be made by Wilson County.

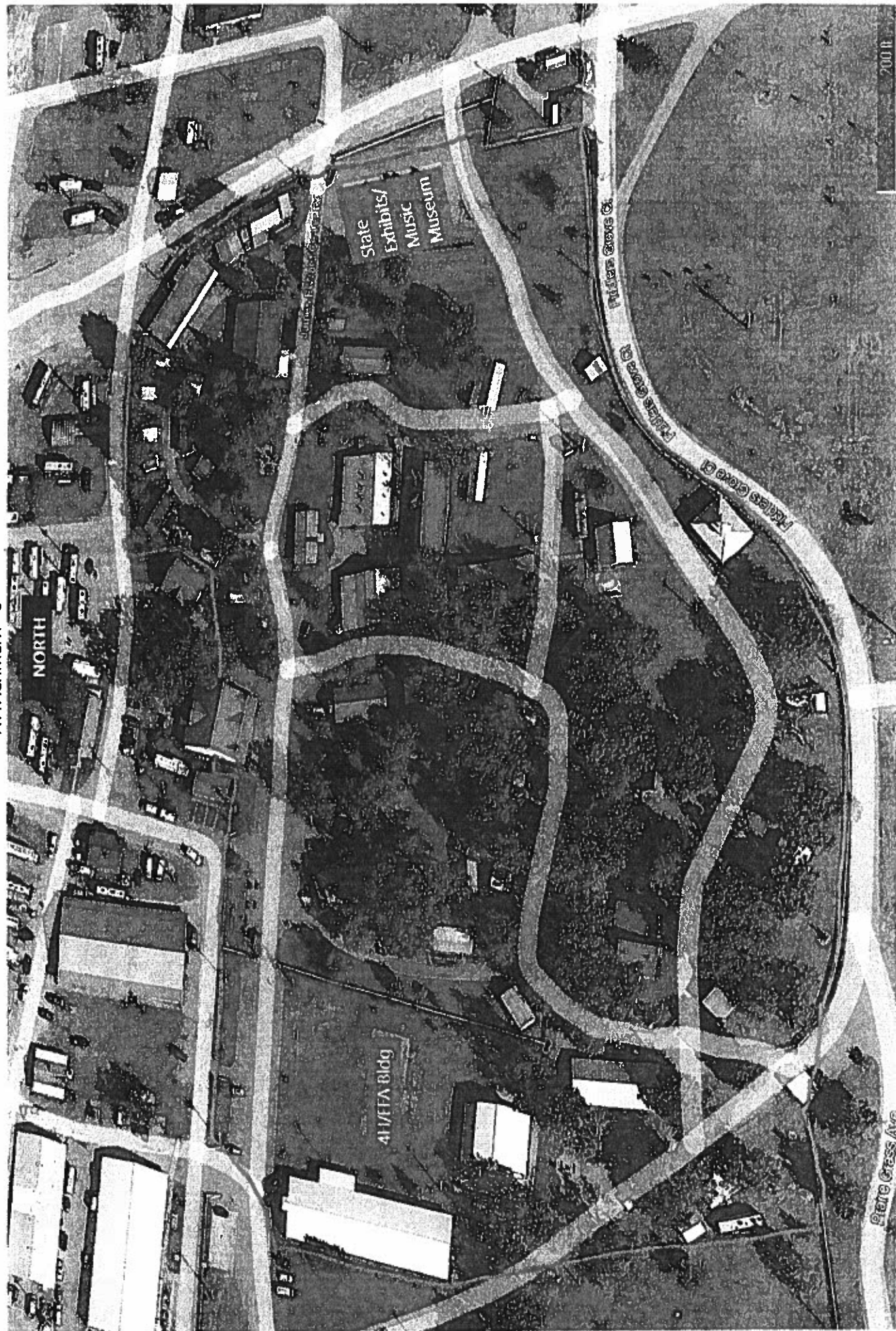
Witness our hand this the 16<sup>th</sup> day of August 2001.

WILSON COUNTY VETERANS ORGANIZATIONS

Stephen L. Leary  
COMMANDER

Bernie S. Burr  
ADJUTANT

ATTACHMENT "C"



## **ATTACHMENT "D"**

February 1, 2017

Meeting with Mayor Hutto, Larry Tomlinson, Helen McPeak, Fred Corley, and Gwen Scott regarding the Ag Center Agreement with Fiddlers Grove Foundation.

1. This meeting was held to discuss the particulars of the agreement between Fiddlers Grove Foundation and the Ag Center and the use of the area previously designated as the footprint of Fiddlers Grove. Mayor Hutto first thought that the area from the metal Fiddlers Grove entrance to the orange gate would be maintained by Fiddlers Grove but if the Ag Center needed to use the space for an event and it was not already rented out, they could do so without any compensation to Fiddlers Grove. After much conversation, it was determined that if the Ag Center needed this space for an event (except for the Tennessee Saddle Club, National Jr. High Rodeo, and existing contracts with Tom Williams) the Ag Center would confer with Fiddlers Grove and if an event needs said space, they would refer this to Fiddlers Grove office. The Poultry Barn rents for \$250. The entire grounds over to the white fence rents for a total of \$500.
2. Regarding the Veterans Building, Fiddlers Grove and the Ag Center will split the revenue from rentals. Fiddlers Grove will maintain daily cleaning, etc. However, should there be major repairs such as the heating and cooling system, the Ag Center will share the cost as part of their budget for repairs. Because needed repairs are already a part of the Ag Center budget, this will not need to be brought before the Ag Center Management Committee.
3. It was agreed (as has been the custom already established) that should there be a need to use a space outside of our respective footprint, Fiddlers Grove and the Ag Center management will confer and arrange for use of said space pursuant to Paragraph 1 above. All parties were in agreement.
4. It was further agreed that in the event that either party, i.e., Ag Center Director or Fiddlers Grove Coordinator, has an event that will bleed over into the other party's area, the Ag Center Director and Fiddlers Grove Coordinator will confer and determine the best solution for all parties.

## **Attachment "E"**

**Attachment E is made a part of the contract agreement between the Agricultural Center Management Committee of Wilson County and representatives of Fiddlers Grove Foundation, Inc.**

**March 8, 2023**

**REGARDING: 4H/FFA and State Exhibit/Music Museum**

**The 4H/FFA building, and the State Exhibit/Music Museum will remain inside the Fiddlers Grove outline see attachment C.**

**Fiddlers Grove Foundation is to pay for the meter, gas/electric and water if added.**

**Insurance is to be paid to Wilson County Finance and deposited into the county's insurance account.**

**All maintenance is the responsibility of the Fiddlers Grove Foundation.**

**A fence will be placed in front of the State Exhibit/Music Museum at the James E. Ward Agricultural Center's expense.**

**All parking if outside of Fiddlers Grove outline (attachment C) must be coordinated between the Fiddlers Grove Coordinator and the Ag. Center Marketing & Event Director.**

**James E. Ward Agricultural Center is to receive one half of rental fees to be paid annually by January 31 of the following year.**





**TENNESSEE**  
STATE FAIR

JOIN US AS WE COME TOGETHER AND  
CELEBRATE THE GREAT STATE OF  
TENNESSEE AT THIS HISTORIC EVENT

THIS IS TENNESSEE'S BUILDING TO SHOWCASE THE  
SKILLS AND TALENTS OF TENNESSEANS AND THE BEST OF  
TENNESSEE DURING THE FAIR IN AUGUST

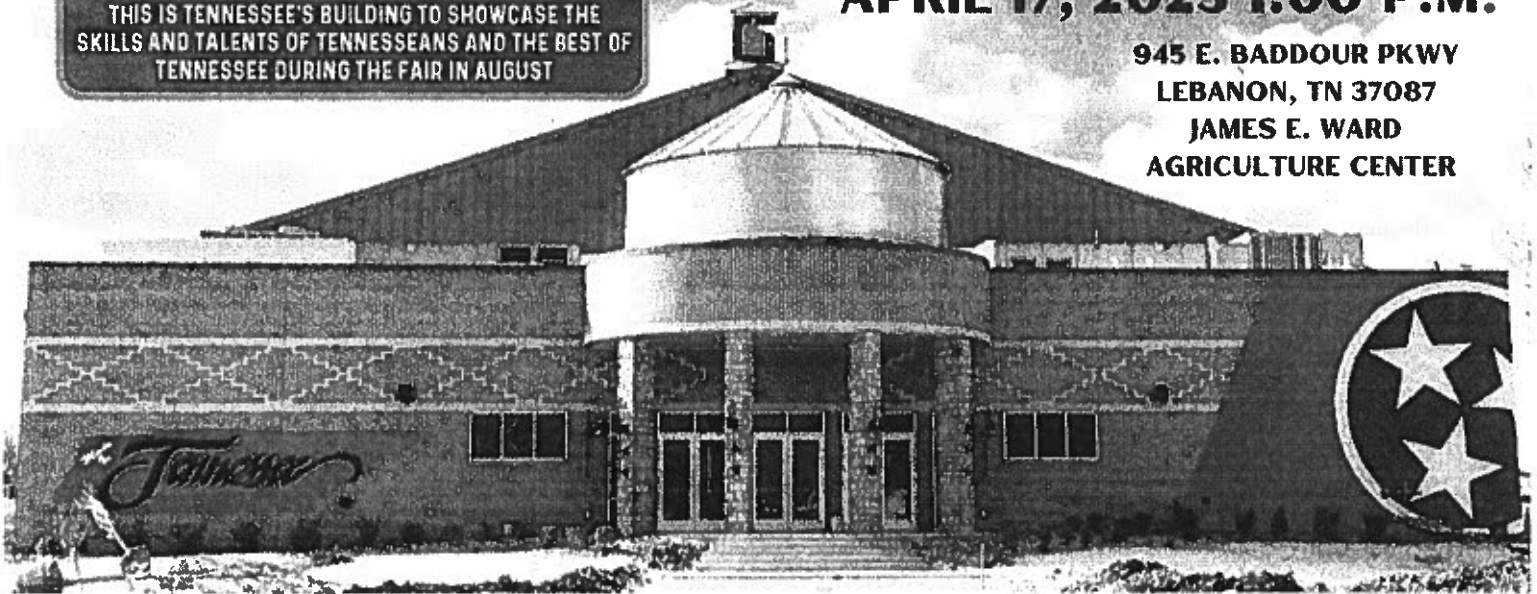
# SAVE THE DATE:

## GRAND OPENING

### MADE IN TENNESSEE BUILDING

### APRIL 17, 2023 1:00 P.M.

945 E. BADDOUR PKWY  
LEBANON, TN 37087  
JAMES E. WARD  
AGRICULTURE CENTER





## **AUDIT COMMITTEE MINUTES**

The Audit Committee of the County Commission of Wilson County, Tennessee met in called session on Tuesday, March 21, 2023 at 5:00 p.m. in the Upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Lisa McIntosh and County Commissioners William Glover, Rusty Keith and Danny Clark, being all the members of the Committee with the exception of John Lancaster, who was absent. Also present was Finance Director Aaron Maynard, Auditor Ferman Pride, Auditor Sherry Gill, Director of Schools Jeff Luttrell, Deputy Director of Schools Lisa Baxley, Former Deputy Director of Finance and Business Operations Michael Smith, County Commissioners Lauren Breeze and Haskell Evans, Danielle Moore, Legal Assistant to Michael R. Jennings and County Attorney Michael R. Jennings.

Chairman Glover called the meeting to order and determined that a quorum was present.

The minutes of the March 30, 2022 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Keith, seconded by Lisa McIntosh and carried by vote of four for, with one absent.

Finance Director Maynard then addressed the Committee and discussed the findings contained in the recent County Audit for Fiscal Year 2021-2022. He advised that there was only one finding.

Finance Director Maynard turned the meeting over to Director of Schools Jeff Luttrell. Director Luttrell advised the Committee that the finding was for money transferred without Board and Commission approval. He then reintroduced Former Deputy Director of Finance and Business Operations Michael Smith to talk to the Committee about why this happened.

Former Deputy Director Smith discussed with the Committee the circumstances under which this finding occurred. Technology was ordered under the impression that it would not arrive for 6-8 weeks. The technology arrived sooner than expected, around the end of the budget year, creating a challenge. He was left with two options, both of which would have created a finding. He could decide not to move the money and not to pay the bills outstanding for the month incurring late fees and putting them into the negative "on paper" in the Trustee's Office, which creates an audit finding, or he could move the money and cover those bills avoiding the late charges. He confirmed to the Committee that he never exceeded appropriation amounts and that the State had approved and reimbursed these transactions.

Director Luttrell advised that while he is disappointed in the finding, it is his responsibility to keep a close eye on these things and he is glad to continue to do that in the future. He explained that transparency is key for him and he is intent on keeping that transparency between the schools and Commission.

Lisa McIntosh asked the auditors if there was another option that we should look into in this case. Auditor Gill advised that we could look into a permanent transfer leaving a larger sum in that account for these circumstances.

Chairman Glover and Finance Director Maynard thanked everyone, especially the auditors for coming out tonight and their work on this audit.

There was no new business to come before the Committee.

There was no old business to come before the Committee.

There being no further business to come before the Committee on motion of Commissioner Clark, the Committee voted four for, with one absent, to adjourn at 5:22 p.m.

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SECRETARY

## **HEALTH & WELFARE/RECREATION COMMITTEE MINUTES**

The Health & Welfare/Recreation Committee of the County Commission of Wilson County, Tennessee met in called session on Thursday, April 6, 2023 at 5:00 p.m. in the Upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners Justin Smith, Tyler Chandler and Robert Fields, being all the members of the Committee, with the exception of Commissioners Danny Clark and Chris Dowell, who were absent. Also present was Director of Schools Jeff Luttrell, Deputy Director of Schools Lisa Baxley, Deputy Finance Director Labraunya Horton, County Mayor Randall Hutto, Health Department Director Alberto Valdez, County Commissioners William Glover, Beth Bowman, Jeremy Hobbs, Bobby Franklin, Diane Weathers, Haskell Evans, Chad Barnard, Jerry McFarland, Terry Scruggs, Blake Hall, Tommy Jones, Wendell Marlowe, Jeremy Reich and Rick Brown and County Attorney Michael R. Jennings.

Chairman Smith called the meeting to order at 5:00 p.m. and determined that a quorum was present.

The minutes of the February 16, 2023 meeting were presented. Commissioner Fields noted that Commissioner Tyler Chandler was shown as being present as a Committee Member, which he is, and also shown as an additional commissioner in attendance. That should be removed. Motion to approve the minutes with that amendment was made by Commissioner Chandler, seconded by Commissioner Fields and carried by vote of three for, with two absent.

Health Department Director Alberto Valdez distributed a handout and presented a request for \$14,112.05 of our remaining appropriations that remain in the county for fiscal year 2022-2023 to install security cameras and magnetic locks for the safety of their employees. Motion to approve was made by Commissioner Chandler, seconded by Commissioner Fields and carried by vote of three for, with two absent.

Director Valdez presented a Budget Amendment Request for the Health Department in the amount of \$3,000.00. Motion to approve this request was made by Commissioner Chandler, seconded by Commissioner Fields and carried by vote of three for, with two absent.

There being no further business to come before the Committee on motion of Commissioner Fields, seconded by Commissioner Chandler, the committee voted three for, with two absent, to adjourn at 5:08 p.m.

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SECRETARY

## **JUDICIAL COMMITTEE MINUTES**

The Judicial Committee of the County Commission of Wilson County, Tennessee met in called session on Monday, March 27, 2023 at 5:30 p.m. in the Upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. Those members present were Commissioners John Gentry, Mike Kurtz, Lauren Breeze, Jeremy Reich and Blake Hall, being all the members of the Committee. Also present was General Sessions Judge Barry Tatum, General Sessions Judges' Secretary Millie Wong, Chief Judicial Commissioner Lisa Coltigirone, Finance Director Aaron Maynard, Probation Director Betsy Jakalski, Circuit Court Clerk Debbie Moss, General Sessions Magistrate Randy Kennedy, Drug Court Coordinator Paula Langford and County Attorney Michael R. Jennings.

Chairman Gentry called the meeting to order at 5:30 p.m. and determined that a quorum was present.

The minutes of the January 17, 2023 meeting as well as the recessed session minutes of February 13, 2023 were presented. Commissioner Breeze requested a change in the sixth paragraph on Page 2 of the January 17 meeting where the last sentence now reads "Commissioners Breeze and Reich agreed." Commissioner Breeze wanted the minutes to show that she did not concur. Motion to approve these meeting minutes with the change requested by Commissioner Breeze was made by Commissioner Breeze, seconded by Blake Hall and carried unanimously.

Motion to approve the minutes of the February 13, 2023 meeting was made by Commissioner Breeze, seconded by Commissioner Gentry and carried unanimously.

Circuit Court Clerk Debbie Moss presented her Proposed Budget for Circuit Court for fiscal year 2023-2024. This is a status quo budget. Motion to accept the status quo budget was made by Chairman Gentry, seconded by Commissioner Breeze. During discussion, Mrs. Moss noted that this does not include longevity and the pay plan is in her needs assessment. The motion then carried unanimously.

The Committee then reviewed the needs assessment contained in the handout. Debbie Moss explained. Motion to accept the needs assessment was made by Chairman Gentry, seconded by Commissioner Kurtz and carried unanimously.

General Sessions Judges' Secretary Millie Wong presented the Proposed Budget for General Sessions Judges. It includes a State mandated raise of 4% for the Judges. This increases their budget from \$1,138,000.00 to \$1,145,000.00. Otherwise, the budget is status quo. Motion to accept this budget was made by Commissioner Reich, seconded by Commissioner Hall and carried unanimously. There are no needs assessments.

Paula Langford presented the Proposed Budget for Drug Court. It is a status quo budget. She did note that the State has given us \$5,000.00 more next year which will replace \$5,000.00 of County funding. But it does not change the bottom line of the budget. Motion to accept this budget was made by Commissioner Kurtz, seconded by Commissioner Reich and carried unanimously. There are no needs assessments.

The Proposed Budget for the Chancery Court was presented. No one was present. Finance Director Maynard advised that this is a status quo budget. Motion to accept this budget was made by

Chairman Gentry, seconded by Commissioner Breeze and carried unanimously. There are no needs assessments.

Chief Judicial Commissioner Lisa Coltigirone presented the Proposed Budget for Judicial Commissioners. It is a status quo budget. Motion to accept this budget was made by Chairman Gentry, seconded by Commissioner Kurtz and carried unanimously.

There are two needs assessments for Judicial Commissioners. Motion to accept those was made by Chairman Gentry, seconded by Commissioner Breeze and carried unanimously.

Betsy Jakalski presented the Proposed Budget for Probation. She noted this is a status quo budget. Motion to accept this budget was made by Commissioner Hall, seconded by Commissioner Reich and carried unanimously. There are no needs assessments.

Betsy Jakalski presented the Proposed Budget for Juvenile Services. It is a status quo budget. Motion to accept this budget was made by Chairman Gentry, seconded by Commissioner Reich and carried unanimously.

As needs assessments, Mrs. Jakalski is recommending expanding one of her current part-time positions to full-time. Then creating another new full-time position. She would like to have the money appropriated now so that she can begin hiring and get these folks trained. Her numbers are up and programs have been added. There was much discussion about this proposal. During the discussion, Mrs. Jakalski advised that the \$145,000.00 figure reduces to \$117,000.00 if approved now.

After further discussion, motion to approve the needs assessments of the full \$117,000.00 and send this to budget for consideration this month was made by Commissioner Breeze, seconded by Commissioner Kurtz. Commissioner Reich suggested adding the one full-time position and maintaining the part-time position. Commissioner Breeze advised that, if that was done, the requested amount will reduce to \$72,926.17. Commissioner Breeze made a motion to amend to this amount. Commissioner Reich seconded the amendment and the motion carried unanimously.

After further discussion, the committee proposed to send both proposals on to the Budget Committee. Motion to do so was made by Commissioner Hall, seconded by Commissioner Gentry and carried unanimously.

There being no further business to come before this Committee on motion of Chairman Gentry, seconded by Commissioner Reich the Committee voted unanimously to adjourn.

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SECRETARY

## **MINUTES OF THE JOINT MEETING OF THE PLANNING & ZONING AND LAW ENFORCEMENT COMMITTEES**

The Planning & Zoning Committee of the County Commission of Wilson County, Tennessee met in joint session with the Law Enforcement Committee on Thursday, March 23, 2023 at 5:00 p.m. in the County Commission Meeting Room at the Wilson County Courthouse in Lebanon, Tennessee.

Those members of the Planning and Zoning Committee present were Commissioners Jerry McFarland, Bobby Franklin, Jeremy Reich, Robert Fields, Diane Weathers and Tommy Jones, being all the members of the Committee, with the exception of Commissioner Kevin Costley, who was absent.

Those members of the Law Enforcement Committee present were Commissioners Mike Kurtz, Chad Barnard, Tyler Chandler, Jerry McFarland, Terry Scruggs, William Glover and Chris Dowell, being all the members of the Committee.

Also present was Wilson County Planner Tom Brashear, Assistant Planner Christopher Lawless, Sherriff Robert Bryan, County Commissioners Beth Bowman, Blake Hall, Haskell Evans, Lauren Breeze, Justin Smith and Jeremy Hobbs and County Attorney Michael R. Jennings.

Chairman McFarland called the Planning and Zoning Committee meeting to order at 5:00 p.m. and determined that a quorum was present.

Chairman Kurtz called the Law Enforcement Committee meeting to order at 5:00 p.m. and determined that a quorum was present.

The minutes of the Law Enforcement Committee meeting of February 28, 2023 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Scruggs, seconded by Commissioner Barnard and carried unanimously.

The minutes of the Planning and Zoning Committee meeting of March 7, 2023 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Franklin, seconded by Commissioner Reich and carried by vote of six for, with one absent.

Planning and Zoning Committee Chairman Jerry McFarland asked County Attorney Jennings to make some comments on the situation with Global Vision Baptist Church. County Attorney Jennings advised that the lawsuit had been filed against Global Vision Baptist Church and Greg Locke with Wilson County Planner Tom Brashear as the Plaintiff. He fielded comments and answered questions from Committee members.

Chairman McFarland then asked County Attorney Jennings to discuss the status of the noise ordinance. Attorney Jennings noted that he had drafted a noise ordinance over a year ago that had been considered but no further action had been taken since that time. He is presenting a condensed Noise Ordinance for consideration this evening.

Law Enforcement Committee Chairman Kurtz commented that the original ordinance was bulky and would be difficult to enforce. Attorney Jennings noted that ordinance was drafted from review of the Anderson County and Knox County noise ordinances.

Chairman McFarland asked Sheriff Bryan to speak to the Committees. Sheriff Bryan discussed issues with noise but noted it is very important that we not take any action to infringe upon Second Amendment Rights. There were many comments made by Committee members. The Committee also discussed the provision in the proposed noise ordinance for fines. It was suggested that a workshop be held in the near future by the Committees for everyone to participate. We have to be careful also of agricultural concerns.

The Committees determined that the workshop would be held on Thursday, April 13, 2023 at 5:00 p.m.

Motion to adjourn the Law Enforcement Committee was made by Commissioner Barnard, seconded by Commissioner Dowell and carried by vote of six for with one absent.

Motion to adjourn the Planning and Zoning Committee was made by Commissioner Fields, seconded by Commissioner Franklin and carried unanimously.

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SECRETARY  
LAW ENFORCEMENT COMMITTEE

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SECRETARY  
PLANNING AND ZONING COMMITTEE

**Wilson County Finance  
Summary Financial Statement  
March 2022-2023**

101 - General Fund		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
<b>Revenues</b>				
40110	Current Property Tax	42,513,286.00	(43,756,325.65)	(102.92%)
40120	Trustees Collections - Prior Year	700,000.00	(634,199.05)	(90.60%)
40125	Trustees Collections - Bankruptcy	1,000.00	(1,426.76)	(142.68%)
40130	Cir Clk/Clk & Master Collections-Pr Yr	400,000.00	(202,274.37)	(50.57%)
40140	Interest And Penalty	125,000.00	(101,895.82)	(81.52%)
40163	Payments In Lieu Of Taxes - Other	92,000.00	(78,726.60)	(85.57%)
40220	Hotel/Motel Tax	1,500,000.00	(1,142,553.91)	(76.17%)
40250	Litigation Tax - General	215,000.00	(159,515.66)	(74.19%)
40260	Litigation Tax - Special Purpose	150,000.00	(117,758.67)	(78.51%)
40266	Litigation Tax-Jail, Wrkhs, Courthouse	100,000.00	(79,268.15)	(79.27%)
40267	Litigation Tax-Victim-Offender Medat Ctr	90,000.00	(79,259.21)	(88.07%)
40268	Litigation Tax - Courtroom Security	95,000.00	(74,225.31)	(78.13%)
40270	Business Tax	3,700,000.00	(1,214,275.55)	(32.82%)
40320	Bank Excise Tax	460,000.00	(523,366.41)	(113.78%)
40330	Wholesale Beer Tax	600,000.00	(401,174.69)	(66.86%)
41140	Cable TV Franchise	800,000.00	(575,064.76)	(71.88%)
41520	Building Permits	450,000.00	(272,068.45)	(60.46%)
41590	Other Permits	15,000.00	(4,320.00)	(28.80%)
42110	Fines	22,000.00	(34,713.94)	(157.79%)
42120	Officers Costs	45,000.00	(39,467.65)	(87.71%)
42150	Jail Fees	4,000.00	(3,134.99)	(78.37%)
42190	Data Entry Fee - Circuit Court	4,500.00	(3,484.61)	(77.44%)
42191	Courtroom Security Fee	15,000.00	(13,983.44)	(93.22%)
42241	Drug Court Fees	13,000.00	(8,113.96)	(62.42%)
42280	DUI Treatment Fines	45,000.00	(5,394.98)	(11.99%)
42310	Fines	150,000.00	(103,853.49)	(69.24%)
42320	Officers Costs	215,000.00	(184,893.22)	(86.00%)
42330	Games And Fish Fines	13,000.00	(515.25)	(3.96%)
42341	Drug Court Fees	35,000.00	(33,366.73)	(95.33%)
42350	Jail Fees	20,000.00	(17,148.46)	(85.74%)
42390	Data Entry Fee - General Sessions Court	35,000.00	(29,012.25)	(82.89%)
42410	Fines	500.00	(496.50)	(99.30%)
42420	Officers Costs	2,500.00	(1,562.75)	(62.51%)
42450	Jail Fees	250.00	(58.90)	(23.56%)
42490	Data Entry Fee - Juvenile Court	1,000.00	(454.30)	(45.43%)
42520	Officers Costs	12,000.00	(10,305.87)	(85.88%)
42530	Data Entry Fee - Chancery Court	12,000.00	(6,730.00)	(56.08%)
42610	Fines	11,000.00	(8,551.41)	(77.74%)
43120	Patient Charges	2,600,000.00	(2,587,452.51)	(99.52%)
43140	Zoning Studies	45,000.00	(43,450.00)	(96.56%)
43180	Health Department Collections	5,000.00	0.00	0.00%
43190	Other General Service Charges	1,000.00	(304.00)	(30.40%)
43194	Misdemeanor Probation Charge	85,000.00	(62,062.11)	(73.01%)
43330	Engineer Review Fees	435,000.00	(268,079.78)	(61.63%)



**Wilson County Finance  
Summary Financial Statement  
March 2022-2023**

101 - General Fund		Year-To-Date		
Account	Description	Budget Estimate	Actual	% of Budget
<b>Revenues</b>				
43350	Copy Fees	2,000.00	(679.15)	(33.96%)
43365	Archives And Records Management Fee	60,000.00	(40,022.06)	(66.70%)
43366	Greenbelt Late Applicaion Fee	500.00	(400.00)	(80.00%)
43380	Commissary Proceeds	510,000.00	(313,016.68)	(61.38%)
43383	Add'l Fees-Titling and Registration	10,000.00	(88,373.00)	(883.73%)
43392	Data Processing Fee -Register	90,000.00	(50,110.00)	(55.68%)
43393	Probaton Fees	250,000.00	(190,628.30)	(76.25%)
43394	Data Processing Fee - Sheriff	3,000.00	(2,498.01)	(83.27%)
43395	Sexual Offender Registration Fee-Sheriff	7,500.00	(6,450.00)	(86.00%)
43396	Data Processing Fee - County Clerk	25,000.00	(10,412.00)	(41.65%)
43399	Data Processing Fee - County Clerk	15,000.00	(5,140.00)	(34.27%)
43512	Tuition - Adult Education	30,000.00	0.00	0.00%
43517	Tuition - Other	0.00	(19,741.00)	0.00%
43990	Other Charges For Services	0.00	(2,236.00)	0.00%
44110	Interest Earned	3,000.00	0.00	0.00%
44120	Lease/Rentals	85,000.00	(62,156.25)	(73.13%)
44130	Sale Of Materials And Supplies	2,000.00	(4,260.00)	(213.00%)
44140	Sale Of Maps	25,000.00	(445.00)	(1.78%)
44150	Sale Of Animals/Livestock	10,000.00	(8,402.80)	(84.03%)
44170	Miscellaneous Refunds	4,754,409.00	(230,398.12)	(4.85%)
44180	Expenditure Credits	58,498.00	0.00	0.00%
44530	Sale Of Equipment	20,000.00	(3,801.69)	(19.01%)
44570	Contributions & Gifts	39,063.62	72,064.62	184.48%
45110	County Clerk	1,000,000.00	(667,000.00)	(66.70%)
45120	Circuit Court Clerk	1,600,000.00	(131,625.55)	(8.23%)
45180	Register	1,500,000.00	(864,877.30)	(57.66%)
45190	Trustee	3,700,000.00	(3,470,000.00)	(93.78%)
45520	Circuit Court Clerk	0.00	(303,378.46)	0.00%
45540	General Sessions Court Clerk	0.00	(619,955.51)	0.00%
45550	Clerk And Master	350,000.00	(251,832.57)	(71.95%)
45560	Juvenile Court Clerk	0.00	(13,220.34)	0.00%
45590	Sheriff	65,000.00	(47,190.63)	(72.60%)
46110	Juvenile Services Program	7,000.00	0.00	0.00%
46210	Law Enforcement Training Programs	61,000.00	0.00	0.00%
46220	Drug Control Grants	70,000.00	(78,760.66)	(112.52%)
46290	Other Public Safety Grants	0.00	(74,400.00)	0.00%
46310	Health Department Programs	1,266,613.00	(1,016,421.65)	(80.25%)
46430	Litter Program	50,000.00	(63,095.58)	(126.19%)
46810	Flood Control	75,000.00	(77,551.64)	(103.40%)
46835	Co Clerk Vehicle Cert of Tittle Fees	20,000.00	(15,198.05)	(75.99%)
46840	Alcoholic Beverage Tax	250,000.00	(222,265.18)	(88.91%)
46845	Opioid Settlement Funds	0.00	(952,943.40)	0.00%
46850	Mixed Drink Tax	20,000.00	(33,254.31)	(166.27%)
46851	State Revenue Sharing -T.V.A.	1,490,000.00	(878,944.87)	(58.99%)

**Wilson County Finance  
Summary Financial Statement  
March 2022-2023**

<b>101 - General Fund</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Revenues</b>				
46852	State Revenue Sharing Telecommunications	0.00	(50,601.76)	0.00%
46915	Contracted Prisoner Board	1,500,000.00	(998,024.23)	(66.53%)
46960	Registrars Salary Supplement	15,000.00	(15,164.00)	(101.09%)
46980	Other State Grants	0.00	(18,783.83)	0.00%
46990	Other State Revenues	30,000.00	(519.40)	(1.73%)
47220	Civil Defense Reimbursement	95,000.00	0.00	0.00%
47235	Homeland Security Grants	98,552.00	(133,532.84)	(135.49%)
47250	Law Enforcement Grants	22,000.00	0.00	0.00%
47406	ARPA Grant A - Revenue	127,623.00	0.00	0.00%
47590	Other Federal Through State	92,165.00	0.00	0.00%
47990	Other Direct Federal Revenue	0.00	(9,400.00)	0.00%
48140	Contracted Services	60,000.00	(3,994.75)	(6.66%)
48610	Donations	2,000.00	(6,410.00)	(320.50%)
49800	Transfers In	68,523.00	0.00	0.00%
	<b>Total Revenues</b>	<b>75,468,482.62</b>	<b>(64,869,742.07)</b>	<b>(85.96%)</b>
<b>Expenditures</b>				
51100	County Commission	378,316.00	254,871.20	67.37%
51210	Board Of Equalization	16,649.00	5,364.20	32.22%
51220	Beer Board	3,247.00	1,255.39	38.66%
51240	Other Boards And Committees	18,345.00	7,986.44	43.53%
51300	County Mayor/Executive	402,969.00	305,405.85	75.79%
51310	Personnel Office	235,303.00	161,604.37	68.68%
51400	County Attorney	312,865.00	228,430.80	73.01%
51500	Election Commission	891,272.00	589,650.93	66.16%
51600	Register Of Deeds	312,468.00	222,908.14	71.34%
51720	Planning	1,128,062.00	571,755.39	50.68%
51750	Codes Compliance	672,515.00	369,068.08	54.88%
51800	County Buildings	2,821,404.00	1,883,892.48	66.77%
51810	IT	529,498.00	437,628.65	82.65%
51900	Other General Administration	75,312.00	47,135.40	62.59%
51910	Preservation Of Records	196,179.00	96,790.40	49.34%
52100	Accounting And Budgeting	1,101,866.00	752,899.83	68.33%
52300	Property Assessors Office	1,787,029.00	1,289,527.22	72.16%
52400	County Trustees Office	595,489.00	577,885.16	97.04%
52500	County Clerks Office	795,308.00	792,156.66	99.60%
52900	Other Finance	717,900.00	0.00	0.00%
53100	Circuit Court	3,195,758.00	2,064,723.07	64.61%
53310	General Sessions Judge	1,145,938.00	799,362.89	69.76%
53330	Drug Court	380,522.00	267,345.37	70.26%
53400	Chancery Court	1,128,003.00	731,452.98	64.84%
53700	Judicial Commissioners	958,886.00	548,370.96	57.19%
53900	Other Administration Of Justice	300,000.00	70,000.00	23.33%
53910	Probation Services	537,020.00	371,519.94	69.18%
53920	Courtroom Security	120,000.00	37,059.80	30.88%

**Wilson County Finance  
Summary Financial Statement  
March 2022-2023**

<b>101 - General Fund</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Expenditures</b>				
53930	Victim Assistance Programs	100,000.00	54,053.89	54.05%
54110	Sheriffs Department	16,699,204.00	12,292,754.55	73.61%
54120	Special Patrols	5,000.00	5,000.00	100.00%
54160	Administration Of The Sexual Offender Rg	9,450.00	2,902.29	30.71%
54210	Jail	10,914,144.00	7,930,272.38	72.66%
54220	Workhouse	282,293.00	174,332.84	61.76%
54240	Juvenile Services	496,009.00	289,322.52	58.33%
54260	Commissary	515,000.00	229,761.67	44.61%
54410	Civil Defense	17,865,341.62	12,394,840.08	69.38%
54610	County Coroner/Medical Examiner	411,261.00	265,848.00	64.64%
54710	Homeland Security Grant	493,353.00	12,999.00	2.63%
54900	Other Public Safety	318,310.00	0.00	0.00%
55110	Local Health Center	184,474.00	143,950.23	78.03%
55120	Rabies And Animal Control	507,015.00	322,023.72	63.51%
55190	Other Local Health Services	1,283,472.00	812,311.34	63.29%
55390	Appropriation To State	80,493.00	50,150.24	62.30%
55590	Other Local Welfare Services	5,200.00	3,200.00	61.54%
55900	Other Public Health And Welfare	66,221.00	50,091.54	75.64%
56500	Libraries	1,474,934.00	993,856.77	67.38%
56501	Libraries	0.00	0.00	0.00%
56502	Libraries	0.00	0.00	0.00%
56900	Other Social, Cultural And Recreational	65,000.00	42,786.56	65.83%
57100	Agricultural Extension Service	597,532.00	135,057.67	22.60%
57300	Forest Service	2,000.00	2,000.00	100.00%
57500	Soil Conservation	119,544.00	114,874.10	96.09%
57800	Storm Water Management	602,276.00	319,771.84	53.09%
58110	Tourism	398,632.00	237,222.35	59.51%
58120	Industrial Development	280,369.00	210,276.33	75.00%
58190	Other Economic And Community	52,500.00	43,500.00	82.86%
58300	Veterans Services	343,771.00	226,854.12	65.99%
58400	Other Charges	3,103,203.00	1,272,412.56	41.00%
58500	Contributions To Other Agencies	238,500.00	169,024.05	70.87%
58812	COVID Grant B	75,000.00	0.00	0.00%
58831	ARPA Grant	127,623.08	11,879.20	9.31%
58900	Miscellaneous	175,566.00	123,713.28	70.47%
	<b>Total Expenditures</b>	<b>78,650,813.70</b>	<b>52,423,094.72</b>	<b>66.65%</b>
<b>Total 101</b>	<b>General Fund</b>		<b>(12,446,647.35)</b>	<b>(8.08%)</b>
<b>118 - Ambulance Service</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Revenues</b>				
41590	Other Permits	2,500.00	(2,500.00)	(100.00%)
43120	Patient Charges	457,000.00	(200,000.00)	(43.76%)

**Wilson County Finance  
Summary Financial Statement  
March 2022-2023**

<b>118 - Ambulance Service</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Revenues</b>				
44170	Miscellaneous Refunds	191,740.25	(186,039.20)	(97.03%)
44530	Sale Of Equipment	1,245.00	(50.00)	(4.02%)
	<b>Total Revenues</b>	<b>652,485.25</b>	<b>(388,589.20)</b>	<b>(59.56%)</b>
<b>Expenditures</b>				
55130	Ambulance Service	797,881.25	397,294.14	49.79%
	<b>Total Expenditures</b>	<b>797,881.25</b>	<b>397,294.14</b>	<b>49.79%</b>
<b>Total 118</b>	<b>Ambulance Service</b>		<b>8,704.94</b>	<b>0.60%</b>

<b>121 - Special Purpose Tax</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Revenues</b>				
40210	Local Option Sales Tax	14,065,502.00	(11,303,880.29)	(80.37%)
	<b>Total Revenues</b>	<b>14,065,502.00</b>	<b>(11,303,880.29)</b>	<b>(80.37%)</b>
<b>Expenditures</b>				
51800	County Buildings	145,000.00	113,038.80	77.96%
82330	Education	9,207,668.00	9,197,668.00	99.89%
	<b>Total Expenditures</b>	<b>9,352,668.00</b>	<b>9,310,706.80</b>	<b>99.55%</b>
<b>Total 121</b>	<b>Special Purpose Tax</b>		<b>(1,993,173.49)</b>	<b>(8.51%)</b>

<b>122 - Sheriffs Drug Fund</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Revenues</b>				
42140	Drug Control Fines	20,000.00	(28,982.76)	(144.91%)
42340	Drug Control Fines	20,000.00	(31,411.72)	(157.06%)
42910	Proceeds From Confiscated Property	50,000.00	(47,637.50)	(95.28%)
42990	Other Fines, Forfeitures, And Penalties	500.00	0.00	0.00%
	<b>Total Revenues</b>	<b>90,500.00</b>	<b>(108,031.98)</b>	<b>(119.37%)</b>
<b>Expenditures</b>				
54150	Drug Enforcement	238,000.00	166,595.81	70.00%
	<b>Total Expenditures</b>	<b>238,000.00</b>	<b>166,595.81</b>	<b>70.00%</b>
<b>Total 122</b>	<b>Sheriffs Drug Fund</b>		<b>58,563.83</b>	<b>17.83%</b>

<b>123 - Sports And Recreation</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Revenues</b>				
40110	Current Property Tax	673,270.00	(669,413.00)	(99.43%)
40210	Local Option Sales Tax	120,160.97	(116,042.07)	(96.57%)
	<b>Total Revenues</b>	<b>793,430.97</b>	<b>(785,455.07)</b>	<b>(98.99%)</b>
<b>Expenditures</b>				
58500	Contributions To Other Agencies	793,430.97	785,401.95	98.99%

**Wilson County Finance  
Summary Financial Statement  
March 2022-2023**

<b>123 - Sports And Recreation</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Expenditures</b>				
	<b>Total Expenditures</b>	<b>793,430.97</b>	<b>785,401.95</b>	<b>98.99%</b>
<b>Total 123</b>	<b>Sports And Recreation</b>		<b>(53.12)</b>	<b>0.00%</b>
<b>124 - Agriculture Center</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Revenues</b>				
40220	Hotel/Motel Tax	1,600,000.00	(1,396,454.78)	(87.28%)
43112	Surcharge - Host Agency	185,000.00	(246,402.00)	(133.19%)
43113	Surcharge - General	27,000.00	(28,670.00)	(106.19%)
43190	Other General Service Charges	500,000.00	(401,144.90)	(80.23%)
43194	Misdemeanor Probation Charge	13,000.00	(46,801.00)	(360.01%)
43546	Contract For Food Services With Other Le	45,000.00	(65,348.54)	(145.22%)
43547	Contract For Non-Instr Serv W/Other Lea	20,181.00	(18,527.50)	(91.81%)
44120	Lease/Rentals	20,000.00	(15,833.76)	(79.17%)
44170	Miscellaneous Refunds	16,500.00	(1,043.89)	(6.33%)
44514	Revenue From Joint Ventures (Govt Funds)	45,000.00	(45,000.00)	(100.00%)
48130	Contributions	100,000.00	0.00	0.00%
48140	Contracted Services	550,000.00	(472,398.00)	(85.89%)
	<b>Total Revenues</b>	<b>3,121,681.00</b>	<b>(2,737,624.37)</b>	<b>(87.70%)</b>
<b>Expenditures</b>				
52900	Other Finance	47,860.00	0.00	0.00%
56900	Other Social, Cultural And Recreational	993,469.00	664,121.37	66.85%
57900	Other Agriculture & Nature Resources	2,309,528.00	1,435,634.32	62.16%
	<b>Total Expenditures</b>	<b>3,350,857.00</b>	<b>2,099,755.69</b>	<b>62.66%</b>
<b>Total 124</b>	<b>Agriculture Center</b>		<b>(637,868.68)</b>	<b>(9.86%)</b>
<b>127 - ARP Act Grant</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Revenues</b>				
44110	Interest Earned	0.00	(263,168.61)	0.00%
	<b>Total Revenues</b>	<b>0.00</b>	<b>(263,168.61)</b>	<b>0.00%</b>
<b>Expenditures</b>				
51800	County Buildings	1,480,000.00	0.00	0.00%
54410	Civil Defense	1,109,381.13	141,068.13	12.72%
54900	Other Public Safety	1,657,286.92	98,516.30	5.94%
58600	Employee Benefits	1,841,319.00	1,841,319.00	100.00%
58841	Contracts for Development Costs	2,300,000.00	0.00	0.00%
91170	Public Utility Projects	12,868,375.00	1,023,857.20	7.96%
	<b>Total Expenditures</b>	<b>21,256,362.05</b>	<b>3,104,760.63</b>	<b>14.61%</b>
<b>Total 127</b>	<b>ARP Act Grant</b>		<b>2,841,592.02</b>	<b>13.37%</b>

**Wilson County Finance**  
**Summary Financial Statement**  
**March 2022-2023**

<b>131 - Highway/Public Works</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Revenues</b>				
40110	Current Property Tax	5,319,722.00	(5,446,756.31)	(102.39%)
40120	Trustees Collections - Prior Year	92,000.00	(82,655.19)	(89.84%)
40125	Trustees Collections - Bankruptcy	1,000.00	(185.69)	(18.57%)
40130	Cir Clk/Clk & Master Collections-Pr Yr	50,000.00	(24,957.61)	(49.92%)
40140	Interest And Penalty	16,000.00	(13,207.69)	(82.55%)
40280	Mineral Severance Tax	311,000.00	(235,677.99)	(75.78%)
40320	Bank Excise Tax	56,000.00	(62,173.41)	(111.02%)
44170	Miscellaneous Refunds	10,000.00	(16,232.53)	(162.33%)
44530	Sale Of Equipment	1,500.00	(16,926.00)	(1,128.40%)
46410	Bridge Program	55,000.00	0.00	0.00%
46420	State Aid Program	600,000.00	0.00	0.00%
46920	Gasoline And Motor Fuel Tax	3,500,000.00	(2,974,976.49)	(85.00%)
46930	Petroleum Special Tax	100,000.00	(65,258.64)	(65.26%)
	<b>Total Revenues</b>	<b>10,112,222.00</b>	<b>(8,939,007.55)</b>	<b>(88.40%)</b>
<b>Expenditures</b>				
61000	Administration	471,472.00	325,481.05	69.04%
62000	Highway And Bridge Maintenance	4,945,100.00	3,446,693.18	69.70%
63100	Operation And Maintenance Of Equipment	1,237,720.00	679,412.58	54.89%
65000	Other Charges	328,600.00	275,631.36	83.88%
66000	Employee Benefits	1,879,008.00	1,287,635.01	68.53%
68000	Capital Outlay	2,584,000.00	570,412.75	22.07%
	<b>Total Expenditures</b>	<b>11,445,900.00</b>	<b>6,585,265.93</b>	<b>57.53%</b>
<b>Total 131</b>	<b>Highway/Public Works</b>		<b>(2,353,741.62)</b>	<b>(10.92%)</b>
<b>151 - General Debt Service</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Revenues</b>				
40110	Current Property Tax	12,247,436.00	(12,744,914.09)	(104.06%)
40120	Trustees Collections - Prior Year	200,000.00	(220,067.80)	(110.03%)
40125	Trustees Collections - Bankruptcy	0.00	(492.52)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	120,000.00	(64,758.16)	(53.97%)
40140	Interest And Penalty	35,000.00	(34,621.03)	(98.92%)
40240	Wheel Tax	3,000,000.00	(2,694,964.93)	(89.83%)
40266	Litigation Tax-Jail, Wrkhse, Courthouse	280,000.00	(237,804.56)	(84.93%)
40285	Adequate Facilities/Development Tax	8,000,000.00	(6,233,366.32)	(77.92%)
40320	Bank Excise Tax	0.00	(143,139.99)	0.00%
44110	Interest Earned	140,000.00	(2,964,794.67)	(2,117.71%)
48130	Contributions	31,140.00	0.00	0.00%
49800	Transfers In	3,000,000.00	0.00	0.00%
	<b>Total Revenues</b>	<b>27,053,576.00</b>	<b>(25,338,924.07)</b>	<b>(93.66%)</b>
<b>Expenditures</b>				
82110	General Government	3,176,749.00	2,099,764.00	66.10%
82130	Education	9,878,250.00	9,605,236.00	97.24%

**Wilson County Finance  
Summary Financial Statement  
March 2022-2023**

<b>151 - General Debt Service</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Expenditures</b>				
82210	General Government	1,511,065.00	928,612.67	61.45%
82230	Education	9,026,697.00	8,726,163.56	96.67%
82310	General Government	471,000.00	389,012.59	82.59%
	<b>Total Expenditures</b>	<b>24,063,761.00</b>	<b>21,748,788.82</b>	<b>90.38%</b>
<b>Total 151</b>	<b>General Debt Service</b>		<b>(3,590,135.25)</b>	<b>(7.02%)</b>

<b>152 - Rural Debt Service</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Revenues</b>				
40210	Local Option Sales Tax	6,500,000.00	(5,125,268.72)	(78.85%)
49800	Transfers In	7,773,243.00	(7,773,243.00)	(100.00%)
	<b>Total Revenues</b>	<b>14,273,243.00</b>	<b>(12,898,511.72)</b>	<b>(90.37%)</b>
<b>Expenditures</b>				
82130	Education	8,925,000.00	7,525,000.00	84.31%
82230	Education	4,390,144.00	4,180,951.87	95.23%
82330	Education	88,000.00	52,352.69	59.49%
	<b>Total Expenditures</b>	<b>13,403,144.00</b>	<b>11,758,304.56</b>	<b>87.73%</b>
<b>Total 152</b>	<b>Rural Debt Service</b>		<b>(1,140,207.16)</b>	<b>(4.12%)</b>

<b>176 - Highway Capital Projects</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Revenues</b>				
40110	Current Property Tax	2,192,717.00	(2,245,076.97)	(102.39%)
40120	Trustees Collections - Prior Year	35,000.00	(34,069.63)	(97.34%)
40125	Trustees Collections - Bankruptcy	0.00	(76.54)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	15,000.00	(10,286.17)	(68.57%)
40140	Interest And Penalty	6,200.00	(5,444.26)	(87.81%)
40320	Bank Excise Tax	15,000.00	(25,627.03)	(170.85%)
	<b>Total Revenues</b>	<b>2,263,917.00</b>	<b>(2,320,580.60)</b>	<b>(102.50%)</b>
<b>Expenditures</b>				
91200	Highway & Street Capital Projects	2,847,000.00	456,137.07	16.02%
	<b>Total Expenditures</b>	<b>2,847,000.00</b>	<b>456,137.07</b>	<b>16.02%</b>
<b>Total 176</b>	<b>Highway Capital Projects</b>		<b>(1,864,443.53)</b>	<b>(36.48%)</b>

<b>189 - Other Capital Projects</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Revenues</b>				
40285	Adequate Facilities/Development Tax	5,500,000.00	(3,116,678.64)	(56.67%)
41520	Building Permits	900,000.00	(639,809.23)	(71.09%)
43193	Water Tap Sales	150,000.00	0.00	0.00%
	<b>Total Revenues</b>	<b>6,550,000.00</b>	<b>(3,756,487.87)</b>	<b>(57.35%)</b>

**Wilson County Finance  
Summary Financial Statement  
March 2022-2023**

<b>189 - Other Capital Projects</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Expenditures</b>				
51500	Election Commission	18,000.00	0.00	0.00%
51800	County Buildings	267,237.00	169,321.18	63.36%
51810	IT	105,000.00	93,547.64	89.09%
52500	County Clerks Office	365,348.00	0.00	0.00%
53310	General Sessions Judge	44,000.00	0.00	0.00%
53900	Other Administration Of Justice	550,000.00	0.00	0.00%
54110	Sheriffs Department	476,000.00	0.00	0.00%
54210	Jail	130,552.00	0.00	0.00%
54410	Civil Defense	2,804,888.58	585,981.77	20.89%
55754	Landfill Operation And Maintenance	570,284.00	0.00	0.00%
56900	Other Social, Cultural And Recreational	158,294.00	14,738.00	9.31%
57900	Other Agriculture & Nature Resources	2,215,343.00	37,864.23	1.71%
58300	Veterans Services	29,053.00	15,639.52	53.83%
58900	Miscellaneous	6,000.00	2,537.60	42.29%
91110	General Administration Projects	3,075,000.00	37,634.86	1.22%
	<b>Total Expenditures</b>	<b>10,814,999.58</b>	<b>957,264.80</b>	<b>8.85%</b>
<b>Total 189</b>	<b>Other Capital Projects</b>		<b>(2,799,223.07)</b>	<b>(16.12%)</b>

<b>207 - Solid Waste Disposal</b>		<b>Year-To-Date</b>		
<b>Account</b>	<b>Description</b>	<b>Budget Estimate</b>	<b>Actual</b>	<b>% of Budget</b>
<b>Revenues</b>				
40110	Current Property Tax	2,574,059.00	(2,635,523.95)	(102.39%)
40120	Trustees Collections - Prior Year	60,000.00	(39,990.30)	(66.65%)
40125	Trustees Collections - Bankruptcy	0.00	(89.85)	0.00%
40130	Cir Clk/Clk & Master Collections-Pr Yr	21,000.00	(12,091.46)	(57.58%)
40140	Interest And Penalty	10,000.00	(6,389.71)	(63.90%)
40320	Bank Excise Tax	25,000.00	(30,083.91)	(120.34%)
43110	Tipping Fees	480,000.00	(374,116.30)	(77.94%)
43114	Solid Waste Disposal Fee	170,000.00	(163,646.00)	(96.26%)
44145	Sale Of Recycled Materials	300,000.00	(216,173.61)	(72.06%)
44170	Miscellaneous Refunds	5,000.00	(900.00)	(18.00%)
46980	Other State Grants	30,000.00	(134,642.85)	(448.81%)
46990	Other State Revenues	15,000.00	0.00	0.00%
	<b>Total Revenues</b>	<b>3,690,059.00</b>	<b>(3,613,647.94)</b>	<b>(97.93%)</b>
<b>Expenditures</b>				
55754	Landfill Operation And Maintenance	4,630,599.00	2,629,396.90	56.78%
55759	Other Waste Disposal	130,000.00	22,778.07	17.52%
	<b>Total Expenditures</b>	<b>4,760,599.00</b>	<b>2,652,174.97</b>	<b>55.71%</b>
<b>Total 207</b>	<b>Solid Waste Disposal</b>		<b>(961,472.97)</b>	<b>(11.38%)</b>



2022-2023	MARCH		
<b>Fund Balance and Reserve account amendments and current balances</b>			
<b>General Fund</b>	<b>101</b>	<b>Changes</b>	<b>Resolution Number</b>
Fund Balance	\$ 25,184,986.91		
Reduction	(32,313.62)	Transfer and pay unused contributions for FY2021-22	22-8-7
Reduction	(77,592.00)	Transfer funds for vacant positions not included in Pay Plan	22-8-8
Reduction	(7,120.00)	Transfer funds to cover 3% pay increase ( employee was not included in pay plan)	22-8-9
Reduction	(19,256.00)	Transfer funds for the purchase of JazzHR for an applicant tracking system and establish step system and pay policies ( Pay Plan)	22-8-10
Reduction	(3,000.00)	Transfer funds from Fund Balance to cover itmes needed for maintenance of the Veterans Museum artifacts and display items	22-9-13
Reduction	(3,420.00)	Transfer funds to correct mis-keyed line	22-10-10
Reduction	(10,000.00)	Transfer funds for the use of additional State Grant amount that is reimburseable to the County.	22-10-14
Reduction	(10,000.00)	Request to move funds into budget funds for Legal notice and Court Reports for depositions.	22-11-5
Reduction	(20,341.00)		22-11-6
Reduction	(8,000.00)	Request transfer of funds to cover membership dues related to County population growth	22-11-7
Reduction	(11,629.00)	Request funds to move a part-time employee to full time postion	22-11-9
Reduction	(3,777.62)	Request funds to set up Stations 3 and 10 with custodial supplies, data processing equipment and station equipment	22-11-13
Reduction	(800,000.00)	Requesting funds to purchase ladder truck	22-11-15
Reduction	(180,000.00)	Transfer funds to finish out fiscal year for diesel Fuel	23-1-3
Reduction	(125,000.00)	Appropriation of additional funds for Medical Examiner for Autopsy cost increases.	23-1-10
Reduction	(8,468.00)	Request to transfer funds to hire new full time employee	23-1-11
Reduction	(300,000.00)	Requesting funds to design multi-level court system	23-2-14
Reduction	(40,000.00)	Requesting transfer of funds for postage increase, office supplies and other contracted services from increased titling and registration	23-2-18
Reduction	(10,000.00)	Request for transfer of funds to cover remaining FY of overtime due to staffing issues	23-2-21
Reduction	(9,000.00)	Provide additional funding for providing tuition assistance for EMTs to pursue becoming paramedics	23-2-26
Reduction	(95,000.00)	Funds needed due to fuel cost increase to finish FY- Sheriff	23-3-6
Reduction	(15,000.00)	Funds needed due to additional cost increases to finish FY - Sheriff	23-3-7
Reduction	(50,000.00)	Funds need due to additional cost increased to finish FY - Sheriff	23-3-8
Reduction	(25,000.00)	Funds need due to additional new office equipment - Sheriff	23-3-9
Current Fund Balance	\$ 23,321,069.67		
<b>Reserves</b>			
Restricted for Sexual Offender Registration	\$ 19,238.90		
Restricted for Courtroom Security	\$ 476,989.53		
Restricted for Wema Donations	\$ 21,371.56		
Reduction	(6,100.00)	To transfer funds from Wema Reserve Fund to Office Equipment line for new dispatch center location	22-11-12
Current Fund Balance	\$ 15,271.56		
Restricted for GIS	\$ 73,708.60		
Restricted for Crime Stoppers	\$ 4,113.88		
Restricted for Storm Water	\$ 3,090,811.30		
Reduction	(2,832.00)	Transfer from reserves to purchase new vehicle	22-9-10

2022-2023	MARCH		
<b>Fund Balance and Reserve account amendments and current balances</b>			
Reduction	(175,000.00)	Request funds for the Core of Engineers flood survey	23-2-17
Current Fund Balance	\$ 2,912,979.30		
Restricted for Animal Control	\$ 46,706.56		
Restricted for Circuit Data Fees	\$ 195,032.48		
Reduction	(50,000.00)	Transfer funds from Data Fees for yearly record storage	22-9-12
	\$ 145,032.48		
Restricted for Chancery Data Fees	\$ 80,219.53		
Restricted for Drug Court	\$ 96,799.60		
Restricted for County Clerk Vehicle Cert. Fees	\$ 109,063.30		
Restricted for County Clerk Data Fees	\$ 195,032.48		
Reduction	(25,000.00)	Transfer funds to purchase new computers, printers, and scanners	22-9-11
Reduction	(5,000.00)	Transfer funds to purchase security cameras	22-12-3
Current Fund Balance	\$ 165,032.48		
Restricted for Register Data Fees	\$ 80,219.53		
Restricted for Circuit Archives Fees	\$ 244,622.66		
Restricted for Landscaping	\$ 9,046.00		
Restricted for Tourism	\$ 10,387.65		
Restricted for County Clerk Vehicle Insurance	\$ 28,390.00		
Restricted for Wema Fire Truck	\$ 77,968.00		
Restricted for Veteran's	\$ 13,401.00		
Reduction	(2,500.00)	Transfer funds to cover a new computer for the Veterans museum. Wall engraving	22-9-9
Current Fund Balance	\$ 10,901.00		

2022-2023	MARCH		
<b>Fund Balance and Reserve account amendments and current balances</b>			
<b>Ag Center</b>	<b>124</b>		
Fund Balance	\$ 2,000,383.33		
Reduction	(75,000.00)	Request to transfer funds to cover purchase of tables, chairs, and dollies for Made in Tennessee Building	23-1-12
Reduction	(244,300.00)	Request funds be transferred to cover the Bid 733, Audio Visual Project for the Made in Tennessee building	23-2-12
Current Fund Balance	1,681,083.33		
<b>Ambulance Fund</b>	<b>118</b>		
Fund Balance	\$ 30,262.29		
<b>Drug Fund</b>	<b>122</b>		
Fund Balance	\$ 675,014.43		
<b>Capital Projects Fund</b>	<b>189</b>		
Fund Balance	\$ 13,218,117.52		
Reduction	(2,000,000.00)	Appropriate funds for Birthing Barn (Learning Center)	22-8-1
Reduction	(570,284.00)	Appropriate funds for new 2023 Caterpillar D9T Dozer.	22-8-6
Reduction	(164,500.00)	Requested funds for purchase 3 new HVAC units, 2 Archives and 1 Opod at Jail	22-8-11
Reduction	(70,866.58)	Request funds to set up Stations 3 and 10 with custodial supplies, data processing equipment and station equipment	22-11-13
Reduction	(800,000.00)	Requesting funds to purchase ladder truck	22-11-15
Reduction	(18,000.00)	Requesting funds for paving and drainage engineering at the Election Commission (Fred's Building)	23-2-13
Reduction	(550,000.00)	Requesting funds to design multi-level court system	23-2-14
Reduction	(74,733.00)	Requesting funds for sewer sleeve for WEMA station	23-2-15
Reduction	(7,000.00)	Requesting funds for a sign at the Veteran's Building	23-2-16
Current Fund Balance	\$ 8,962,733.94		
<b>Highway/Public Works Fund</b>	<b>131</b>		
Beginning Fund Balance	\$ 15,734,544.00		
<b>Highway Capital Projects Fund</b>	<b>176</b>		
Fund Balance	\$ 2,771,777.84		
<b>Solid Waste Disposal Fund</b>	<b>207</b>		
Fund Balance	\$ 3,912,206.00		
Reduction	(570,283.00)	Appropriate funds for new 2023 Caterpillar D9T Dozer.	22-8-6
Reduction	(175,000.00)	Requests transfer funds for the increase in maintenance and repair of equipment and diesel fuel lines	23-2-22
Current Fund Balance	\$ 3,166,923.00		
<b>General Debt Service Fund</b>	<b>151</b>		
Fund balance	\$ 44,837,564.05		
Reduction	(284,023.00)	Correct interest expense input into the budget document incorrectly	22-10-13
Current Fund Balance	\$ 44,553,541.05		
<b>Rural Debt Service Fund</b>	<b>152</b>		
Fund balance	\$ 14,493,700.42		
Reduction	(3,804,192.00)	Record new bond issued for West Wilson Middle School and land for New Elementary and Middle school and make corrections to accts.	22-10-11
Current Fund Balance	10,689,508.42		
<b>Special Purpose (School) Fund</b>	<b>121</b>		
Fund balance	\$ 20,279,086.66		
<b>American Rescue Plan Fund</b>	<b>127</b>		
Fund balance	\$ 19,762,485.00		
Reduction	(4,289,632.00)	Appropriate funds for 3 new ambulances ; reimburse the self-insurance fund for COVID related claims dating back to 1-27-2020; and for HVAC system for courthouse	22-8-3

2022-2023	MARCH		
<b>Fund Balance and Reserve account amendments and current balances</b>			
Reduction	(12,868,375.00)	Appropriate funds Water Projects: Wastewater Authority \$5,000,000. Gladeville Utility District \$3,550,000 LaGuarda Utility District \$2,731,300 Wilson Utility District \$1,587,075 Wilson West	
Reduction	(2,300,000.00)	Record broadband expansion expenditures for DTC and Uniter. DTC to invest an additional \$3.75 million and United to invest \$4.5 million.	22-9-8
Reduction	(141,068.13)	Request transfer funds for CPR Devices	22-11-14
Current Fund Balance	163,409.87		

## **BUDGET COMMITTEE MINUTES**

The Budget Committee of the County Commission of Wilson County, Tennessee met in regular session on Thursday, April 6, 2023 in the Upstairs Conference Room at the Wilson County Courthouse in Lebanon, Tennessee. The meeting was scheduled to begin at the conclusion of the Steering Committee meeting, which it did. Those members present were County Mayor Randall Hutto and County Commissioners Wendell Marlowe, Diane Weathers, Tommy Jones, and Justin Smith, being all the members of the Committee. Also present was Director of Schools Jeff Luttrell, Deputy Director of Schools Lisa Baxley, Deputy Finance Director Labraunya Horton, General Sessions Judge Barry Tatum, Probation Director Betsy Jakalski, County Commissioners Robert Fields, Rick Brown, Bobby Franklin, Chad Barnard, Jerry McFarland, Beth Bowman, Terry Scruggs, Blake Hall, Tyler Chandler, Haskell Evans, Jeremy Hobbs, William Glover and Jeremy Reich, and County Attorney Michael R. Jennings.

Chairman Marlowe called the meeting to order at 5:32 p.m. and determined that a quorum was present.

The minutes of the March 9, 2023 meeting were presented. Motion to approve these minutes as printed was made by Commissioner Smith, seconded by Commissioner Weathers and carried unanimously.

Deputy Finance Director Horton presented the "Fund Balance and Reserve Account Amendments and Current Balances". There were no questions from the Committee Members.

Deputy Finance Director Horton presented a Budget Amendment Request for Finance in the amount of \$6,600.00. Motion to recommend to the County Commission was made by Commissioner Jones, seconded by Commissioner Smith and carried unanimously.

Deputy Finance Director Horton presented a Budget Amendment Request for the Health Department in the amount of \$3,000.00. Motion to recommend to the County Commission was made by Commissioner Smith, seconded by Commissioner Jones and carried unanimously.

Deputy Finance Director Horton presented the request of the Health Department to hold back \$14,112.05 of our remaining appropriations to install security cameras and magnetic locks. Motion to recommend to the County Commission was made by Commissioner Smith, seconded by Mayor Hutto and carried unanimously.

Deputy Finance Director Horton presented a Budget Amendment Request for Information Technology in the amount of \$2,000.00. Motion to recommend to the County Commission was made by Commissioner Jones, seconded by Commissioner Weathers and carried unanimously.

Deputy Finance Director Horton presented a Budget Amendment Request for the Sheriff's Department in the amount of \$4,800.00. Motion to recommend to the County Commission was made by Mayor Hutto, seconded by Commissioner Weathers and carried unanimously.

Chairman Marlowe presented School Board Budget Amendment 2023-10. Motion to recommend to the County Commission was made by Commissioner Jones, seconded by Commissioner Smith and carried unanimously.

Chairman Marlowe presented School Board Budget Amendment 2023-11. Motion to recommend to the County Commission was made by Commissioner Weathers, seconded by Commissioner Smith and carried unanimously.

Mayor Hutto presented a proposed resolution prepared by the State of Tennessee for Wilson County to approve as our part of the Opioid Settlement. Motion to recommend this to the County Commission was made by Commissioner Jones, seconded by Commissioner Smith and carried unanimously.

Probation Director Betsy Jakalski appeared before the Committee requesting the creation of a new Youth Service Officer position in the amount of \$72,926.00. She advised the current Youth Service Officer Gary Vandever will be retiring at the end of the year and she would like the person who will fill this new position to be able to train with Mr. Vandever. When Mr. Vandever retires then she will hire someone to take his place. The Judicial Committee approved \$72,926.00 and that is the request tonight. Mrs. Jakalski advised the Committee that she knows this is bad timing but she really needs this employee. Committee members indicated they were for this request but did agree that the timing of the request is not the best. After a brief discussion, motion to approve this request from the General Fund Balance in the amount of \$72,926.00 was made by Chairman Marlowe, seconded by Commissioner Smith and carried unanimously.

Commissioner Bobby Franklin addressed the Committee briefly and noted that, with the announcement that Costco would be building in Mt. Juliet, it is estimated that there will be 2.5 Million to 4 Million Dollars per year in sales tax going to Wilson County Schools. A similar amount will be going to the City of Mt. Juliet.

There being no further business to come before the Committee on motion of Commissioner Smith, seconded by Commissioner Weathers, the Committee voted unanimously to adjourn at 5:52 p.m.

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SECRETARY

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**A RESOLUTION AUTHORIZING WILSON COUNTY TO JOIN THE STATE OF  
TENNESSEE AND OTHER LOCAL GOVERNMENTS IN AMENDING THE  
TENNESSEE STATE-SUBDIVISION OPIOID ABATEMENT AGREEMENT AND  
APPROVING THE RELATED SETTLEMENT AGREEMENTS**

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WHEREAS, the opioid epidemic continues to impact communities in the United States, the State of Tennessee, and Wilson County, Tennessee.

WHEREAS, Wilson County has suffered harm and will continue to suffer harm as a result of the opioid epidemic;

WHEREAS, the State of Tennessee and some Tennessee local governments have filed lawsuits against opioid manufacturers, distributors, and retailers, including many federal lawsuits by Tennessee counties and cities that are pending in the litigation captioned In re: National Prescription Opiate Litigation, MDL No. 2804 (N.D. Ohio) (the MDL case is referred to as the “Opioid Litigation”);

WHEREAS, Wilson County has previously joined settlements with three pharmaceutical distributors and a manufacturer;

WHEREAS, certain pharmaceutical manufacturers and retail pharmacy chains have proposed settlements that Wilson County finds acceptable and in the best interest of the community;

WHEREAS, the Tennessee legislature enacted Public Chapter No. 491 during the 2021 Regular Session of the 112<sup>th</sup> Tennessee General Assembly and was signed into law by Governor Bill Lee on May 24, 2021, which addresses the allocation of funds from certain opioid litigation settlements;

WHEREAS, there is currently proposed legislation that would apply the statutory provisions passed in 2021 to the new manufacturer and retail pharmacy chain settlements;

WHEREAS, the State of Tennessee, non-litigating counties, and representatives of various local governments involved in the Opioid Litigation have adopted a unified plan for the allocation and use of certain prospective settlement and bankruptcy funds from opioid related litigation (“Settlement Funds”);

WHEREAS, the Tennessee State-Subdivision Opioid Abatement Agreement (the “Tennessee Plan”), attached hereto as “Exhibit A,” sets forth the framework of a unified plan for the proposed allocation and use of the Settlement Funds;

WHEREAS, amendments to the Tennessee Plan, attached hereto as “Exhibit B,” would extend its terms to the proposed settlements, streamline accounting for certain settlement funds, and address the allocation of certain funds from a manufacturer in bankruptcy; and

WHEREAS, participation in the settlements by a large majority of Tennessee cities and counties will materially increase the amount of settlement funds that Tennessee will receive from pending proposed opioid settlements;

NOW, THEREFORE, BE IT RESOLVED BY THE COUNTY COMMISSION OF WILSON COUNTY, TENNESSEE,

Section 1. That Wilson County finds that the amendments to the Tennessee Plan are in the best interest of Wilson County and its citizens because they would ensure an effective structure for the commitment of Settlement Funds to abate and seek to resolve the opioid epidemic.

Section 2. That Wilson County hereby expresses its support for a unified plan for the allocation and use of Settlement Funds as generally described in the Tennessee Plan.

Section 3. That the Wilson County Mayor is hereby expressly authorized to execute the amendments to the Tennessee Plan in substantially the form attached as Exhibit “B” and the County Mayor is hereby authorized to execute any formal agreements necessary to implement a



unified plan for the allocation and use of Settlement Funds that is substantially consistent with the Tennessee Plan and this Resolution.

Section 4. That the Wilson County Mayor is hereby expressly authorized to execute any formal agreement and related documents evidencing Wilson County's agreement to the settlement of claims [and litigation] specifically related to Teva Pharmaceutical Industries, Ltd., Allergan Finance, LLC, CVS Health Corporation, Walgreen Co., Walmart, Inc., and any other settlement of opioid-related claims that Tennessee has joined.

Section 5. That the Wilson County Mayor is authorized to take such other action as necessary and appropriate to effectuate Wilson County's participation in the Tennessee Plan and these settlements.

Section 6. This Resolution is effective upon adoption, the welfare of Wilson County, Tennessee requiring it.

ADOPTED this the \_\_\_\_ day of April, 2023.

\_\_\_\_\_  
SPONSOR

ATTEST: \_\_\_\_\_

RECOMMENDED FOR APPROVAL:

BUDGET COMMITTEE

April 6, 2023

5-0

Resolution No. 23-4-5

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**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO  
REFLECT REVENUES RECEIVED BUT NOT INCLUDED IN THE ORIGINAL BUDGET FOR THE 2022-2023  
FISCAL YEAR AND TO AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2022-2023  
FISCAL YEAR TO MAKE AN ADDITIONAL APPROPRIATION INTO SHERIFF'S DEPARTMENT**

---

**BE IT RESOLVED** by the Board of County Commissioners of Wilson County, Tennessee that the Budget and Appropriation Resolution for Fiscal Year 2022-2023 be, and the same is hereby amended, to reflect revenues received but not included in the original budget for Fiscal Year 2022-2023 and further amended by making the following additional appropriation into Sheriff's Department, all as shown on the attached Budget Amendment Request Form.

---

SPONSOR

RECOMMENDED FOR APPROVAL:

LAW ENFORCEMENT COMMITTEE  
March 23, 2023  
6-0-1

BUDGET COMMITTEE  
April 6, 2023  
5-0

## BUDGET AMENDMENT REQUEST FORM

**Department: Sheriff**

**Fund Name: General Fund**  
**Fund Number: 101**

**Law Enforcement: 3/23/2023**  
**Budget Committee: 4/6/2023**

Account Number (include Object Code)	Account Description	Decrease	Increase
101-46210	Law Enforcement Training Programs		2,400.00
101-54110-140	Salary Suppliments		\$ 2,400.00
<b>TOTAL</b>		\$ -	\$ 4,800.00

**EXPLANATION FOR CHANGE:**

Increase in number of POST Certified Deputies - 100% reimbursed by State

Resolution No. 23-4-6

---

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO  
AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2022-2023 FISCAL YEAR  
FOR LINE ITEM TRANSFERS IN THE HEALTH DEPARTMENT**

---

**BE IT RESOLVED** by the Board of County Commissioners of Wilson County, Tennessee that the budget and appropriation resolution for fiscal year 2022-2023 be, and the same is hereby amended, to make the following line item transfers in the Health Department, all as shown on the attached budget amendment request form.

---

SPONSOR

RECOMMENDED FOR APPROVAL:

HEALTH AND WELFARE/RECREATION

April 6, 2023

3-0-2

BUDGET COMMITTEE

April 6, 2023

5-0



## Wilson County Mayor Randall Hutto

www.wilsoncountyttn.gov  
228 E. Main St., Room 104  
Lebanon, TN 37087  
615 444 1383  
hutto@wilsoncountyttn.gov

April 3, 2023

Ms. Sanjana Stamm  
Regional Director  
Mid-Cumberland Regional Health Office  
710 Hart Lane  
Nashville, TN 37247

Dear Ms. Stamm,

The Wilson County Department of Health would like to install security cameras and magnetic locks for the safety of its employees and the patients. In order to do so, I respectfully request that \$14,112.05 of our remaining appropriations, remain in the county for FY 2022-2023.

This amount will help cover the expenses needed to make the installation and labor, resulting in a better and safe working environment at the health department. The cameras will oversee the front and rear parking lot, rear entrance, the side of the health department where the new generator that the Mid-Cumberland Regional Emergency Preparedness team purchased for us, and of the lobby entrance. Both the county director and the county operations director will have access to the software and to monitor the cameras, as well as another monitor in the front by the clerical area.

The magnetic locks will be installed in the 4 front doors and will have the ability to be locked by the push of a button by one of the clerical staff and by the county director.

I appreciate your consideration of this request.

Sincerely,

A handwritten signature in black ink, appearing to read "Randall Hutto".

Randall Hutto  
Wilson County Mayor

in  
AmH  
4/4/23

## BUDGET AMENDMENT REQUEST FORM

Department: Health Department

Fund Name: General

Fund Number: 101

Health & Welfare: 4.6.2023

Budget Committee: 4.6.2023

Account Number (include Object Code)	Account Description	Decrease	Increase
101-55110-429	Instructional Supplies	\$ 1,000.00	\$ -
101-55110-435	Office Supplies		\$ 3,000.00
101-55390-435	Office Supplies	\$ 2,000.00	\$ -
101-55390-599	Other Charges	\$ 12,407.68	\$ -
101-55390-707	Building Improvements	\$ 1,704.37	\$ -
101-55110-707	Building Improvements		\$ 14,112.05
			\$ -
TOTAL		\$ 17,112.05	\$ 17,112.05

**EXPLANATION FOR CHANGE: Request to transfer funds to cover additional cost in the Dental Wing. Appropriations used for Cameras and a lock system for 4 doors.**

Resolution No. 23-4-7

---

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO  
AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2022-2023 FISCAL YEAR TO MAKE  
AN APPROPRIATION FROM THE GENERAL FUND TO THE OFFICES OF MAYOR, HUMAN RESOURCES,  
PLANNING, FINANCE, PROPERTY ASSESSOR, TRUSTEE, COUNTY CLERK AND VETERANS SERVICES FOR  
INCREASED COST OF COMMUNICATIONS**

---

**BE IT RESOLVED** by the Board of County Commissioners of Wilson County, Tennessee that the Budget and Appropriation Resolution for Fiscal Year 2022-2023 be, and the same is hereby amended, to make the following appropriation from the General Fund to the Offices of Mayor, Human Resources, Planning, Finance, Property Assessor, Trustee, County Clerk and Veterans Services for increased cost of communications, all as shown on the attached Budget Amendment Request Form.

---

SPONSOR

RECOMMENDED FOR APPROVAL:

BUDGET COMMITTEE  
April 6, 2023  
5-0

# BUDGET AMENDMENT REQUEST FORM

**Department: Finance**

**Fund Name: General Fund**

**Fund Number: 101**

**Budget Committee:**

**4/6/2023**

Account Number (include Object Code)	Account Description	DECREASE	INCREASE
101-39000	Fund Balance	\$ 6,600.00	
101-51300-307	Communications- Mayor		\$ 875.00
101-51310-307	Communications-Human Resources		\$ 875.00
101-51720-307	Communications-Planning		\$ 875.00
101-52100-307	Communications-Finance		\$ 1,300.00
101-52300-307	Communications-Property Assessor		\$ 875.00
101-52400-307	Communications-Trustee		\$ 875.00
101-52500-307	Communications-County Clerk		\$ 875.00
101-58300307	Communications-Veterans		\$ 50.00
<b>TOTAL</b>		\$ 6,600.00	\$ 6,600.00
<b>EXPLANATION :</b>	Requesting additional communication funds to cover cloud-based managed communications services and internet-based phone system increased monthly charges.		



Resolution No. 23-4-8

---

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO  
AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2022-2023 FISCAL YEAR BY  
APPROVING WILSON COUNTY BOARD OF EDUCATION BUDGET AMENDMENT 2023-10**

---

**BE IT RESOLVED** by the Board of County Commissioners of Wilson County, Tennessee that the  
attached Wilson County Board of Education Budget Amendment 2023-10 is hereby approved.

---

SPONSOR

**RECOMMENDED FOR APPROVAL:**

**WILSON COUNTY BOARD OF EDUCATION**  
April 3, 2023  
7-0

**EDUCATION COMMITTEE**  
April 6, 2023  
5-0-2

**BUDGET COMMITTEE**  
April 6, 2023  
5-0

# Wilson County Board of Education

Lisa Baxley, Director of Finance  
415 Harding Drive  
Lebanon, Tennessee 37087

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Telephone: (615) 444-3282  
Fax: (615) 449-3858

## MEMO #2023-10

TO: Mr. Jeff Luttrell, Director of Schools and Board Members  
FROM: Lisa Baxley, Director of Finance  
DATE: March 27, 2023  
RE: Budget Amendment 2023-10

Please approve Budget Amendment 2023-10 for the General Purpose School Fund and Child Nutrition Fund. This amendment adds funding for training of the attendance secretary's replacement and adds additional budget to line items that will be short due to cost increases and changeover of staff. This budget amendment does not request any additional funds from Fund Balance.



**INTER-FUND BUDGET TRANSFER/AMENDMENT REQUEST**  
Budget Amendment 2023-10

Budget Fiscal Year

2022-23

Account	Description	Increase	Decrease
141-40000-40210-0000-000-000	LOCAL OPTION SALES TAX	\$ 421,005.00	
141-72110-51610-0000-000-000	SECRETARY(S)	\$ 6,500.00	
141-72110-52010-0000-000-000	SOCIAL SECURITY	\$ 405.00	
141-72110-52040-0000-000-000	STATE RETIREMENT	\$ 700.00	
141-72110-52100-0000-000-000	UNEMPLOYMENT COMPENSATION	\$ 30.00	
141-72110-52120-0000-000-000	EMPLOYER MEDICARE	\$ 100.00	
141-71300-52100-0000-000-000	UNEMPLOYMENT COMPENSATION	\$ 300.00	
141-72120-52100-0000-000-000	UNEMPLOYMENT COMPENSATION	\$ 200.00	
141-72250-52100-0000-000-000	UNEMPLOYMENT COMPENSATION	\$ 100.00	
141-72510-52100-0000-000-000	UNEMPLOYMENT COMPENSATION	\$ 75.00	
141-72520-52100-0000-000-000	UNEMPLOYMENT COMPENSATION	\$ 15.00	
141-73300-52100-0000-030-000	UNEMPLOYMENT COMPENSATION	\$ 80.00	
141-72250-53360-0000-000-000	MAINTENANCE & REPAIR SERV-EQUI	\$ 7,500.00	
141-72310-55100-0000-000-000	TRUSTEE'S COMMISSION	\$ 50,000.00	
141-72320-53990-0000-000-000	OTHER CONTRACTED SERVICES	\$ 5,000.00	
141-72610-54540-0000-000-000	WATER AND SEWER	\$ 100,000.00	
141-72620-53990-0000-000-000	OTHER CONTRACTED SERVICES	\$ 50,000.00	
141-72620-54990-0000-000-000	OTHER SUPPLIES AND MATERIALS	\$ 100,000.00	
141-72710-54120-0000-000-000	DIESEL FUEL	\$ 100,000.00	
141-73400-52170-0000-000-000	RETIREMNT HYBRID STABILIZATION	\$ 600.00	
141-73400-52040-0000-000-000	STATE RETIREMENT		\$ 600.00
143-73100-52100-0000-000-000	UNEMPLOYMENT COMPENSATION	\$ 1,500.00	
143-73100-51650-0000-000-000	CAFETERIA PERSONNEL		\$ 1,500.00

Explanation:

training for attendance secretary position, adding to line items due to cost increases and  
changeover in staff for unemployment compensation  
This does not request any additional funds from Fund Balance

Lisa Bailey  
Reviewed/Approved by Deputy Director of Finance and Business Operations

3/27/23  
Date

Approved	<u>[Signature]</u>	Director of Schools	<u>3/27/23</u>
Declined			

Resolution No. 23-4-9

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**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO  
AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2022-2023 FISCAL YEAR BY  
APPROVING WILSON COUNTY BOARD OF EDUCATION BUDGET AMENDMENT 2023-11**

---

**BE IT RESOLVED** by the Board of County Commissioners of Wilson County, Tennessee that the  
attached Wilson County Board of Education Budget Amendment 2023-11 is hereby approved.

---

SPONSOR

**RECOMMENDED FOR APPROVAL:**

**WILSON COUNTY BOARD OF EDUCATION**  
April 3, 2023  
7-0

**EDUCATION COMMITTEE**  
April 6, 2023  
5-0-2

**BUDGET COMMITTEE**  
April 6, 2023  
5-0

# Wilson County Board of Education

Lisa Baxley, Director of Finance  
415 Harding Drive  
Lebanon, Tennessee 37087

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Telephone: (615) 444-3282  
Fax: (615) 449-3858

## MEMO #2023-11

TO: Mr. Jeff Luttrell, Director of Schools and Board Members  
FROM: Lisa Baxley, Director of Finance  
DATE: March 28, 2023  
RE: Budget Amendment 2023-11

Please approve Budget Amendment 2023-11 for the General Purpose School Fund. This amendment adds the budget for CCEIS carryover from 2022 and the related transfer in from Fund 142 IDEA Part B. This budget amendment does not request any additional funds from Fund Balance.



INTER-FUND BUDGET TRANSFER/AMENDMENT REQUEST  
Budget Amendment 2023-11

Budget Fiscal Year

2022-23

Account	Description	Increase	Decrease
141-40000-49800-0000-000-000	TRANSFERS IN	\$ 164,950.75	
141-72210-51950-0000-001-121	CERTIFIED SUBSTITUTE TEACHERS	\$ 3,000.00	
141-72210-51980-0000-001-121	NON-CERTIFIED SUBSTITUTE TCHRS	\$ 12,000.00	
141-72210-52010-0000-001-121	SOCIAL SECURITY	\$ 930.00	
141-72210-52100-0000-001-121	UNEMPLOYMENT COMPENSATION	\$ 500.00	
141-72210-52120-0000-001-121	EMPLOYER MEDICARE	\$ 217.50	
141-72210-54990-0000-001-121	OTHER SUPPLIES AND MATERIALS	\$ 93,019.25	
141-72210-55240-0000-001-121	IN SERVICE/STAFF DEVELOPMENT	\$ 55,284.00	

Explanation:

Budget for CCEIS carryover from 2022 Transfer in from IDEA Part B  
This does not request any additional funds from Fund Balance

*Lisa Bailey*

Reviewed/Approved by Deputy Director of Finance and Business Operations

*3/28/23*

Date

Approved

*Jeff Reynolds*

Director of Schools

*3/29/23*

Date

Declined

Resolution No.

23-4-10

**RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WILSON COUNTY, TENNESSEE TO  
AMEND THE BUDGET AND APPROPRIATION RESOLUTION FOR THE 2022-2023 FISCAL YEAR TO MAKE  
AN APPROPRIATION FROM THE GENERAL FUND TO JUVENILE SERVICES/PROBATION**

**BE IT RESOLVED** by the Board of County Commissioners of Wilson County, Tennessee that the Budget and Appropriation Resolution for Fiscal Year 2022-2023 be, and the same is hereby amended, to make the following appropriation from the General Fund to Juvenile Services/Probation, all as shown on the attached Budget Amendment Request Form.

\_\_\_\_\_  
SPONSOR

RECOMMENDED FOR APPROVAL:

JUDICIAL COMMITTEE

March 27, 2023

5-0

BUDGET COMMITTEE

April 6, 2023

5-0

## BUDGET AMENDMENT REQUEST FORM

Department: Juvenile Services/Probation

Fund Name: General  
Fund Number: 101

Judicial Committee: Pending  
Budget Committee: 4.6.2023

Account Number (include Object Code)	Account Description	Decrease	Increase
101-54240-103	Assistants	\$ -	\$ 51,230.40
101-54240-201	Social Security		\$ 3,176.28
101-54240-204	State Retirement		\$ 6,147.65
101-54240-205	Employee and Dependent Insurance		\$ 11,629.00
101-54240-212	Medicare		\$ 742.84
101-39000	Fund Balance	\$ 72,926.17	
TOTAL		\$ 72,926.17	\$ 72,926.17

**EXPLANATION FOR CHANGE: Requesting Funds for Additional Employee that is training for Employee that is retiring at the end of the year.**





111 South College Street  
Lebanon, TN 37087  
615/443-1993

## **WILSON COUNTY PUBLIC RECORDS COMMISSION**

### **MINUTES**

**March 27, 2023**

#### **MEMBERS PRESENT**

Linda Granstaff  
Jerry McFarland  
Haskell Evans  
Jim Goodall  
Jackie Murphy

#### **MEMBERS ABSENT**

Martin Frost  
Barry Tatum

Chairperson Jim Goodall called the meeting to order at 3:05 P.M.

The minutes from the last meeting were read and approved by the committee. Motion was made to approve by Mr. McFarland and seconded by Ms. Granstaff. Approved. Evans did not vote since he is new to the committee and was not present at the meeting. Mr. Evans took the place of Ms. Stafford, who retired.

Mr. Haskell Evans was welcomed to our committee by all.

The budget was approved for the fiscal year 2033-2024, with no increase ask for by Ms. Granstaff. Motion was made to approve by Mr. McFarland and seconded by Ms. Murphy. Approved unanimously.

A notice was sent out on March 15<sup>th</sup> to let the Department Heads and Elected Officials know that we would be meeting on March 27<sup>th</sup> and they could come to our meeting to get approval to dispose of temporary records at the end of the record retention. There was no request for this service.

Ms. Granstaff talked about the fourth book she has completed on the picture history of Wilson County, TN that has been out for about 4 months and has been received well.

No more business.

Meeting was adjourned. Meeting adjourned at 3:25 P.M. Motion was made to approve by Mr. McFarland and seconded by Mr. Evans. Approved unanimously.

Linda Granstaff

*Director: Linda Granstaff*

## **Solid Waste Regional Planning Board**

The Solid Waste Regional Planning Board held its annual meeting on Tuesday, March 28, 2023; 2:00PM in Mayor Hutto's office. A quorum of members was present consisting of Wilson County Mayor Randall Hutto, Solid Waste Director Cindy Lynch, Mr. Pat Wood and Mr. Lon Mires. Mr. Randy Likens, assistant to Ms. Lynch was also present. Board members Jeff Baines and Chris Richardson were absent.


Mayor Hutto called the meeting to order.

Minutes of the March 29, 2022 annual Solid Waste Regional Planning Board meeting were presented for approval. Mr. Pat Wood made the motion to approve said minutes, seconded by Mr. Lon Mires. Motion passed unanimously.

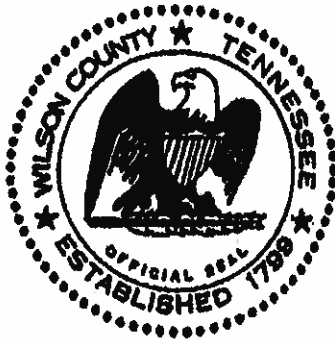
Director Lynch presented the 2022 annual report. The report's sole purpose is to determine Wilson County's diversion rate. Diversion refers to utilizing a product in its entirety and following the three R's: reduce, reuse, recycle. We are required by state law to show a 25% reduction rate. We are at 40% this year which is concerning because we have dropped 25% in the past two years. The board discussed several factors leading to the deduction rate. Then, Mr. Lon Mires made the motion to approve the 2022 annual report, seconded by Mr. Pat Wood.

There was discussion about recycling, sewer permits and tire recycling.

With no further business, the meeting adjourned at 2:24PM.

  
\_\_\_\_\_  
Randall Hutto  
Wilson County Mayor  
Solid Waste Regional Planning Board Chair

3-28-23  
Date



**WILSON COUNTY BUILDING INSPECTOR  
233 EAST GAY STREET  
WILSON COUNTY COURTHOUSE ANNEX  
LEBANON, TN 37087  
PHONE (615) 444-3025  
FAX (615) 443-6194**

**TO: WILSON COUNTY COMMISSION**  
**FROM: WILSON COUNTY BUILDING INSPECTOR**  
**RE: PERMIT FIGURES FOR WILSON COUNTY**  
**DATE: 01/01/2023 thru 01/31/2023**

**ACTIVITY REPORT**

<b>TOTAL NUMBER OF PERMIT APPLICATIONS</b>	<b>93</b>
<b>TOTAL NUMBER OF PERMITS ISSUED</b>	<b>76</b>
<b>SINGLE FAMILY</b>	<b>30</b>
<b>TWO FAMILY</b>	<b>1</b>
<b>MOBILE HOME</b>	<b>6</b>
<b>RV</b>	<b>2</b>
<b>ACCESSORY</b>	<b>32</b>
<b>ACCESSORY DWELLING UNIT</b>	<b>0</b>
<b>ADDITION</b>	<b>5</b>
<b>COMMERCIAL</b>	<b>0</b>
<b>SIGNS</b>	<b>0</b>
<b>TOTAL NUMBER OF CERTIFICATES OF COMPLIANCE</b>	<b>71</b>
<b>SINGLE FAMILY</b>	<b>25</b>
<b>TOTAL MONEY COLLECTED (PERMITS)</b>	<b>\$113,444.00</b>
<b>TOTAL MONEY COLLECTED (BOZA)</b>	<b>\$1400.00</b>
<b>TOTAL MONEY COLLECTED (RE-INSPECT FEE)</b>	<b>\$1425.00</b>



**WILSON COUNTY BUILDING INSPECTOR**  
**233 EAST GAY STREET**  
**WILSON COUNTY COURTHOUSE ANNEX**  
**LEBANON, TN 37087**  
**PHONE (615) 444-3025**  
**FAX (615) 443-6194**

**DATE: 07/01/2022 thru 01/31/2023**

**YEAR TO DATE ACTIVITY REPORT**

<b>PERMIT APPLICATIONS</b>	<b>600</b>
<b>PERMITS ISSUED</b>	<b>514</b>
<b>CERTIFICATES OF COMPLIANCE</b>	<b>446</b>
<b>TOTAL MONEY (PERMITS)</b>	<b>\$637,651.00</b>
<b>TOTAL MONEY (BOZA)</b>	<b>\$11,200.00</b>
<b>TOTAL MONEY (RE-INSPECT FEE)</b>	<b>\$9,025.00</b>



**WILSON COUNTY BUILDING INSPECTOR**  
**233 EAST GAY STREET**  
**WILSON COUNTY COURTHOUSE ANNEX**  
**LEBANON, TN 37087**  
**PHONE (615) 444-3025**  
**FAX (615) 443-6194**

**TO: WILSON COUNTY COMMISSION**  
**FROM: WILSON COUNTY BUILDING INSPECTOR**  
**RE: COUNTY-WIDE ADEQUATE FACILITIES TAX**  
**DATE: 01/01/2023 thru 01/31/2023**

<b>LEBANON</b>	<b>54</b>
<b>SINGLE FAMILY</b>	<b>52</b>
<b>COMMERCIAL</b>	<b>2</b>
<b>TOTAL MONEY</b>	<b>\$262,147.00</b>

<b>MT JULIET</b>	<b>30</b>
<b>SINGLE FAMILY</b>	<b>30</b>
<b>COMMERCIAL</b>	<b>0</b>
<b>TOTAL MONEY</b>	<b>\$150,000.00</b>

<b>WATERTOWN</b>	<b>0</b>
<b>SINGLE FAMILY</b>	<b>0</b>
<b>COMMERCIAL</b>	<b>0</b>
<b>TOTAL MONEY</b>	<b>\$0.00</b>

<b>WILSON COUNTY</b>	<b>37</b>
<b>SINGLE FAMILY</b>	<b>37</b>
<b>COMMERCIAL</b>	<b>0</b>
<b>TOTAL MONEY</b>	<b>\$185,000.00</b>

	<b>TOTAL NUMBER OF AFT</b>	<b>121</b>
<b>SINGLE FAMILY</b>		<b>119</b>
<b>COMMERCIAL</b>		<b>2</b>

	<b>TOTAL MONEY</b>	<b>\$597,147.00</b>
<b>SINGLE FAMILY</b>		<b>\$595,000.00</b>
<b>COMMERCIAL</b>		<b>\$2147.00</b>



**WILSON COUNTY BUILDING INSPECTOR**  
**233 EAST GAY STREET**  
**WILSON COUNTY COURTHOUSE ANNEX**  
**LEBANON, TN 37087**  
**PHONE (615) 444-3025**  
**FAX (615) 443-6194**

**YEAR TO DATE: 07/01/2022 thru 01/31/2023**

<b>LEBANON</b>	<b>1005</b>
<b>SINGLE FAMILY</b>	<b>985</b>
<b>COMMERCIAL</b>	<b>20</b>
<b>TOTAL MONEY</b>	<b>\$4,986,289.00</b>

<b>MT JULIET</b>	<b>89</b>
<b>SINGLE FAMILY</b>	<b>82</b>
<b>COMMERCIAL</b>	<b>7</b>
<b>TOTAL MONEY</b>	<b>\$445,082.00</b>

<b>WATERTOWN</b>	<b>2</b>
<b>SINGLE FAMILY</b>	<b>2</b>
<b>COMMERCIAL</b>	<b>0</b>
<b>TOTAL MONEY</b>	<b>\$10,000.00</b>

<b>WILSON COUNTY</b>	<b>195</b>
<b>SINGLE FAMILY</b>	<b>188</b>
<b>COMMERCIAL</b>	<b>7</b>
<b>TOTAL MONEY</b>	<b>\$1,005,822.00</b>

	<b>TOTAL NUMBER OF AFT</b>	<b>1291</b>
<b>SINGLE FAMILY</b>		<b>1257</b>
<b>COMMERCIAL</b>		<b>34</b>

	<b>TOTAL MONEY</b>	<b>\$6,447,193.00</b>
<b>SINGLE FAMILY</b>		<b>\$6,285,000.00</b>
<b>COMMERCIAL</b>		<b>\$ 162,193.00</b>

#	Cost	Living Area
1	\$277,500.00	2897
2	\$263,500.00	3204
3	\$239,900.00	1980
4	\$900,000.00	5543
5	\$450,000.00	3767
6	\$300,000.00	2028
7	\$350,000.00	2550
8	\$241,308.00	2280
9	\$272,250.00	2576
10	\$225,000.00	2244
11	\$253,375.00	2418
12	\$322,500.00	2989
13	\$269,375.00	2559
14	\$525,000.00	6196
15	\$311,875.00	2953
16	\$300,000.00	4830
17	\$162,000.00	1456
18	\$400,000.00	2408
19	\$985,000.00	5825
20	\$600,000.00	4217
21	\$500,000.00	3929
22	\$550,000.00	3105
23	\$650,000.00	5101
24	\$500,000.00	3242
25	\$1,100,000.00	6837
26	\$300,000.00	5093
27	\$60,000.00	576
28	\$300,000.00	3436
29	\$200,000.00	1564
30	\$2,500,000.00	7909
31	\$800,000.00	4724
32	\$750,000.00	8101
33	\$825,000.00	5879
34	\$455,000.00	4489
35	\$690,000.00	5895
36	\$250,000.00	2334

37	\$226,000.00	2027
38	\$225,000.00	2244
39	\$346,125.00	3190
<b>TOTAL</b>	<b>\$18,875,708.00</b>	<b>144,595</b>



**\*\*PLEASE REMEMBER TO FILL IN THE YELLOW AREAS\*\***

Please return to: [building.statistics@construction.com](mailto:building.statistics@construction.com) or Fax: 800-892-7470 or Fax: 866-663-6373

ID#: 14960

For the Month of: Jan-23

Area covered by permits: WILSON COUNTY UNINCORPORATED AREA

**TOTAL VALUATION OF CONSTRUCTION EXCLUDES LAND AND PERMIT FEES**

NEW RESIDENTIAL BUILDINGS	Total Number of Buildings	Total Dwelling Units	Total Valuation of Construction (omit cents)	Total Square Feet of Living Area (if available)
SINGLE FAMILY DETACHED		39	\$18,875,708	144,595
SINGLE FAMILY ATTACHED (Townhouses or Duplexes)	0	0	\$0	0
TWO-FAMILY BUILDINGS (Duplexes)	0	0	\$0	0
THREE-OR-MORE-FAMILY BUILDINGS (Apartment buildings)	0	0	\$0	0

☐ If No Permits for these categories, please enter "X" in this box

QUESTION/COMMENTS  
Contact Us TOLL-FREE by  
Phone: 877-489-4082 Fax: 800-  
892-7470 or Fax: 866-663-  
6373

Name of person to  
contact regarding  
this report:

Rachael Wallace

Phone Number: 615-444-3025

Email Address: [rachael.wallace@wilsoncountyttn.gov](mailto:rachael.wallace@wilsoncountyttn.gov)

**THANK YOU!**

2/1/2023

DUE DATE:

OMB No. 0607-0094: Approval Expires 12/31/2021

FORM **C-404** U.S. DEPARTMENT OF COMMERCE  
(9-9-2020) U.S. CENSUS BUREAU**REPORT OF BUILDING OR ZONING  
PERMITS ISSUED FOR NEW  
PRIVATELY-OWNED  
HOUSING UNITS****IMPORTANT:**Please see the back of this form for more  
information and instructions for completing  
the survey.For further assistance, call 1-800-848-8244, or  
e-mail us at EID.RCB.BPS@census.gov**Other Reporting Options:****Via Mail:**  
U.S. Census Bureau  
1201 East 10th Street  
Jeffersonville, IN 47132-0001**Via Fax: 1-877-273-8501**Title 13, United States Code, Sections 131 and 132, authorizes the Census Bureau to conduct this collection and to request your  
voluntary assistance. These data are subject to provisions of Title 13, United States Code, Section 8(a) exempting data that are  
customarily provided in public records from rules of confidentiality. This collection has been approved by the Office of Management  
and Budget (OMB). The eight-digit OMB approval number is 0607-0094 and appears at the upper right of this page. Without this  
approval we could not conduct this survey. We estimate this survey will take an average of 8 minutes per response for those that  
report monthly and 23 minutes for those that report annually to complete. More information about this estimate and an address  
where you may write with comments is on the back of this form.

TOM BRASHEAR

BUILDING INSPECTOR

FOR WILSON CO UNINC AREA

233 E GAY ST COURTHOUSE ANNEX

LEBANON

TN 37087

☐ Name Change ☐ Spelling Correction ☐ Political Description Change

(Please correct any errors in name, address, and ZIP Code)

**Please report online at [econhelp.census.gov/bps](http://econhelp.census.gov/bps)**

Username:

Password:

**1. PERIOD IN WHICH PERMITS WERE ISSUED**

January 2023

**2. GEOGRAPHIC COVERAGE** (For our latest information on your office's coverage, see [www.census.gov/construction/bps/pdf/footnote.pdf](http://www.census.gov/construction/bps/pdf/footnote.pdf))Did your permit system have a geographic coverage change? ☐ Yes, continue. ☒ No, skip to Section 3.

Mark an (X) in the appropriate box and enter the requested information. If more space is needed continue in Section 6.

- 051 ☐ Permits no longer required to build new residential buildings . . . Effective Date
- 052 ☐ Permit office has merged with another permit jurisdiction . . . . . Effective Date Name of permit jurisdiction with which your office has merged
- 053 ☐ Permit office has split into two or more jurisdictions . . . . . Effective Date Name of additional jurisdiction(s) now issuing permit(s)
- 054 ☐ Extrajurisdictional jurisdiction (ETJ)/Annexation . . . . . Effective Date Define ETJ or annexation

**3. NEW HOUSING UNITS****a. Were there any building permits issued for new housing units during this period?**☒ Yes, enter data below.☐ No, stop and return this form. Your report is important even if no permits were issued.

Type of Structure	Total Number of		Total Valuation of Construction (\$ value - omit cents) (3)
	Buildings (1)	Housing Units (2)	
101 <b>b.</b> Single-family houses, detached and attached (must meet the following criteria: no unit above or below the other; walk extends from ground to roof; and, separate utilities for each unit) (Exclude manufactured HUD-inspected homes.)		39	18875708
103 <b>c.</b> Two-unit buildings	0	0	0
104 <b>d.</b> Three- and four-unit buildings	0	0	0
105 <b>e.</b> Five-or-more unit buildings	0	0	0

**4. ADDITIONAL INFORMATION ON INDIVIDUAL RESIDENTIAL PERMITS, FROM SECTION 3, VALUED AT \$2,000,000 OR MORE**  
(If more space is needed, please attach a separate sheet.)

Description and Site Address (1)	Owner or Builder (2)	Number of		Valuation of Construction (\$ value - omit cents) (5)
		Buildings (3)	Housing Units (4)	
Single Family Dwelling Kind of building 1014 Paradise City Blvd Site address Mt Juliet TN 37122 City, State, ZIP Code	Christina Walker Name 1014 Paradise City Blvd Address Mt Juliet TN 37122 City, State, ZIP Code	1	1	2500000
Kind of building Site address TN City, State, ZIP Code	Name Address City, State, ZIP Code			

**5. COMMENTS** (Continue on a separate sheet)**6. PERSON TO CONTACT REGARDING THIS REPORT**E-mail address  
RACHAEL.WALLACE@WILSONCOUNTYTN.GOV

Name RACHAEL WALLACE

Internet web address

Telephone 615 444 3025

Fax 615 443 6194

See instructions on reverse side.



**WILSON COUNTY BUILDING INSPECTOR  
233 EAST GAY STREET  
WILSON COUNTY COURTHOUSE ANNEX  
LEBANON, TN 37087  
PHONE (615) 444-3025  
FAX (615) 443-6194**

**TO: WILSON COUNTY COMMISSION**  
**FROM: WILSON COUNTY BUILDING INSPECTOR**  
**RE: PERMIT FIGURES FOR WILSON COUNTY**  
**DATE: 02/01/2023 thru 02/28/2023**

**ACTIVITY REPORT**

**TOTAL NUMBER OF PERMIT APPLICATIONS 78**

<b>TOTAL NUMBER OF PERMITS ISSUED</b>	<b>74</b>
<b>SINGLE FAMILY</b>	<b>21</b>
<b>TWO FAMILY</b>	<b>0</b>
<b>MOBILE HOME</b>	<b>1</b>
<b>RV</b>	<b>4</b>
<b>ACCESSORY</b>	<b>42</b>
<b>ACCESSORY DWELLING UNIT</b>	<b>0</b>
<b>ADDITION</b>	<b>6</b>
<b>COMMERCIAL</b>	<b>0</b>
<b>SIGNS</b>	<b>0</b>

**TOTAL NUMBER OF CERTIFICATES OF COMPLIANCE 85**  
**SINGLE FAMILY 38**

<b>TOTAL MONEY COLLECTED (PERMITS)</b>	<b>\$67,557.00</b>
<b>TOTAL MONEY COLLECTED (BOZA)</b>	<b>\$1800.00</b>
<b>TOTAL MONEY COLLECTED (RE-INSPECT FEE)</b>	<b>\$975.00</b>



**WILSON COUNTY BUILDING INSPECTOR  
233 EAST GAY STREET  
WILSON COUNTY COURTHOUSE ANNEX  
LEBANON, TN 37087  
PHONE (615) 444-3025  
FAX (615) 443-6194**

**DATE: 07/01/2022 thru 02/28/2023**

**YEAR TO DATE ACTIVITY REPORT**

<b>PERMIT APPLICATIONS</b>	<b>678</b>
<b>PERMITS ISSUED</b>	<b>588</b>
<b>CERTIFICATES OF COMPLIANCE</b>	<b>531</b>
<b>TOTAL MONEY (PERMITS)</b>	<b>\$705,208.00</b>
<b>TOTAL MONEY (BOZA)</b>	<b>\$13,000.00</b>
<b>TOTAL MONEY (RE-INSPECT FEE)</b>	<b>\$10,000.00</b>



**WILSON COUNTY BUILDING INSPECTOR**  
**233 EAST GAY STREET**  
**WILSON COUNTY COURTHOUSE ANNEX**  
**LEBANON, TN 37087**  
**PHONE (615) 444-3025**  
**FAX (615) 443-6194**

**TO: WILSON COUNTY COMMISSION**  
**FROM: WILSON COUNTY BUILDING INSPECTOR**  
**RE: COUNTY-WIDE ADEQUATE FACILITIES TAX**  
**DATE: 02/01/2023 thru 02/28/2023**

<b>LEBANON</b>	<b>356</b>
<b>SINGLE FAMILY</b>	<b>356</b>
<b>COMMERCIAL</b>	<b>0</b>
<b>TOTAL MONEY</b>	<b>\$1,780,000.00</b>

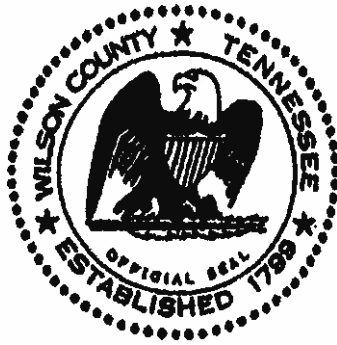
<b>MT JULIET</b>	<b>15</b>
<b>SINGLE FAMILY</b>	<b>12</b>
<b>COMMERCIAL</b>	<b>3</b>
<b>TOTAL MONEY</b>	<b>\$75,618.00</b>

<b>WATERTOWN</b>	<b>0</b>
<b>SINGLE FAMILY</b>	<b>0</b>
<b>COMMERCIAL</b>	<b>0</b>
<b>TOTAL MONEY</b>	<b>\$0.00</b>

<b>WILSON COUNTY</b>	<b>15</b>
<b>SINGLE FAMILY</b>	<b>15</b>
<b>COMMERCIAL</b>	<b>0</b>
<b>TOTAL MONEY</b>	<b>\$75,000.00</b>

	<b>TOTAL NUMBER OF AFT</b>	<b>386</b>
<b>SINGLE FAMILY</b>		<b>383</b>
<b>COMMERCIAL</b>		<b>3</b>

	<b>TOTAL MONEY</b>	<b>\$1,930,618.00</b>
<b>SINGLE FAMILY</b>		<b>\$1,915,000.00</b>
<b>COMMERCIAL</b>		<b>\$15,618.00</b>



**WILSON COUNTY BUILDING INSPECTOR  
233 EAST GAY STREET  
WILSON COUNTY COURTHOUSE ANNEX  
LEBANON, TN 37087  
PHONE (615) 444-3025  
FAX (615) 443-6194**

**YEAR TO DATE: 07/01/2022 thru 02/28/2023**

<b>LEBANON</b>	<b>1361</b>
<b>SINGLE FAMILY</b>	<b>1341</b>
<b>COMMERCIAL</b>	<b>20</b>
<b>TOTAL MONEY</b>	<b>\$6,766,289.00</b>
<b>MT JULIET</b>	<b>104</b>
<b>SINGLE FAMILY</b>	<b>94</b>
<b>COMMERCIAL</b>	<b>10</b>
<b>TOTAL MONEY</b>	<b>\$520,700.00</b>
<b>WATERTOWN</b>	<b>2</b>
<b>SINGLE FAMILY</b>	<b>2</b>
<b>COMMERCIAL</b>	<b>0</b>
<b>TOTAL MONEY</b>	<b>\$10,000.00</b>
<b>WILSON COUNTY</b>	<b>210</b>
<b>SINGLE FAMILY</b>	<b>203</b>
<b>COMMERCIAL</b>	<b>7</b>
<b>TOTAL MONEY</b>	<b>\$1,080,822.00</b>
<b>TOTAL NUMBER OF AFT</b>	<b>1677</b>
<b>SINGLE FAMILY</b>	<b>1640</b>
<b>COMMERCIAL</b>	<b>37</b>
<b>TOTAL MONEY</b>	<b>\$8,377,811.00</b>
<b>SINGLE FAMILY</b>	<b>\$8,200,000.00</b>
<b>COMMERCIAL</b>	<b>\$ 177,811.00</b>

#	Cost	Living Area
1	\$550,000.00	3972
2	\$250,000.00	1976
3	\$450,000.00	4468
4	\$345,000.00	2026
5	\$322,500.00	2986
6	\$242,375.00	2330
7	\$1,000,000.00	7290
8	\$435,876.00	4422
9	\$900,000.00	5066
10	\$285,000.00	2691
11	\$270,125.00	2559
12	\$225,000.00	2244
13	\$242,000.00	1311
14	\$417,000.00	4717
15	\$1,450,000.00	10189
16	\$465,000.00	3234
17	\$900,000.00	5368
18	\$261,000.00	3165
19	\$267,250.00	3286
20	\$300,000.00	2484
<b>TOTAL</b>	<b>\$9,578,126.00</b>	<b>75,784</b>

**\*\*PLEASE REMEMBER TO FILL IN THE YELLOW AREAS\*\***

Please return to: [building.statistics@construction.com](mailto:building.statistics@construction.com) or Fax: 800-892-7470 or Fax: 866-663-6373

ID#: 14960

For the Month of: Feb-23

Area covered by permits: WILSON COUNTY UNINCORPORATED AREA

**TOTAL VALUATION OF CONSTRUCTION EXCLUDES LAND AND PERMIT FEES**

NEW RESIDENTIAL BUILDINGS	Total Number of Buildings	Total Dwelling Units	Total Valuation of Construction (omit cents)	Total Square Feet of Living Area (if available)
SINGLE FAMILY DETACHED		20	\$9,578,126	75,784
SINGLE FAMILY ATTACHED (Townhouses or Row Houses)	0	0	\$0	0
TWO-FAMILY BUILDINGS (Duplexes)	0	0	\$0	0
THREE-OR-MORE-FAMILY BUILDINGS (Apartment buildings)	0	0	\$0	0

☐ If No Permits for these categories, please enter "X" in this box

QUESTION/COMMENTS  
Contact Us TOLL-FREE by  
Phone: 877-488-4062 Fax: 800-  
892-7470 or Fax: 866-663-  
6373

Name of person to  
contact regarding  
this report:

Rachael Wallace

Phone Number: (615)444-3025

Email Address: [rachael.wallace@wilsoncountyttn.gov](mailto:rachael.wallace@wilsoncountyttn.gov)

**THANK YOU!**

3/3/2023



DUE DATE:

OMB No. 0607-0094: Approval Expires 12/31/2021

<b>FORM C-404</b> (9-4-2020)	<b>U.S. DEPARTMENT OF COMMERCE</b> <b>U.S. CENSUS BUREAU</b>	Title 13, United States Code, Sections 131 and 132, authorizes the Census Bureau to conduct this collection and to request your voluntary assistance. These data are subject to provisions of Title 13, United States Code, Section 9(b) exempting data that are customarily provided in public records from rules of confidentiality. This collection has been approved by the Office of Management and Budget (OMB). The eight-digit OMB approval number is 0607-0094 and appears at the upper right of this page. Without this approval we could not conduct this survey. We estimate this survey will take an average of 8 minutes per response for those that report monthly and 23 minutes for those that report annually to complete. More information about this estimate and an address where you may write with comments is on the back of this form.																																																
<b>REPORT OF BUILDING OR ZONING PERMITS ISSUED FOR NEW PRIVATELY-OWNED HOUSING UNITS</b>		<b>TOM BRASHEAR</b> <b>BUILDING INSPECTOR</b> <b>FOR WILSON CO UNINC AREA</b> <b>233 E GAY ST     COURTHOUSE ANNEX</b> <b>LEBANON                     TN     37087</b>																																																
<b>IMPORTANT:</b> Please see the back of this form for more information and instructions for completing the survey. For further assistance, call 1-800-845-8244, or e-mail us at EID.RCB.BPS@census.gov		<input type="checkbox"/> Name Change <input type="checkbox"/> Spelling Correction <input type="checkbox"/> Political Description Change (Please correct any errors in name, address, and ZIP Code)																																																
<b>Other Reporting Options:</b> <b>Via Mail:</b> U.S. Census Bureau 1201 East 10th Street Jeffersonville, IN 47132-0001  <b>Via Fax: 1-877-273-9501</b>		<b>Please report online at <a href="http://econhelp.census.gov/bps">econhelp.census.gov/bps</a></b>																																																
		Username:	Password:																																															
<b>1. PERIOD IN WHICH PERMITS WERE ISSUED</b>		February 2023																																																
<b>2. GEOGRAPHIC COVERAGE</b> (For our latest information on your office's coverage, see <a href="http://www.census.gov/construction/bps/pdf/footnote.pdf">www.census.gov/construction/bps/pdf/footnote.pdf</a> ) Did your permit system have a geographic coverage change? <input type="checkbox"/> Yes, continue. <input checked="" type="checkbox"/> No, skip to Section 3. Mark an (X) in the appropriate box and enter the requested information. If more space is needed continue in Section 5.																																																		
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 40%;">051 <input type="checkbox"/> Permits no longer required to build new residential buildings</td> <td style="width: 20%;">Effective Date</td> <td style="width: 40%;"></td> </tr> <tr> <td>052 <input type="checkbox"/> Permit office has merged with another permit jurisdiction</td> <td>Effective Date</td> <td>Name of permit jurisdiction with which your office has merged</td> </tr> <tr> <td>053 <input type="checkbox"/> Permit office has split into two or more jurisdictions</td> <td>Effective Date</td> <td>Name of additional jurisdiction(s) now issuing permit(s)</td> </tr> <tr> <td>054 <input type="checkbox"/> Extrajurisdictional jurisdiction (ETJ)/Annexation</td> <td>Effective Date</td> <td>Define ETJ or annexation</td> </tr> </table>				051 <input type="checkbox"/> Permits no longer required to build new residential buildings	Effective Date		052 <input type="checkbox"/> Permit office has merged with another permit jurisdiction	Effective Date	Name of permit jurisdiction with which your office has merged	053 <input type="checkbox"/> Permit office has split into two or more jurisdictions	Effective Date	Name of additional jurisdiction(s) now issuing permit(s)	054 <input type="checkbox"/> Extrajurisdictional jurisdiction (ETJ)/Annexation	Effective Date	Define ETJ or annexation																																			
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<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th rowspan="2" style="width: 50%;">Type of Structure</th> <th colspan="2" style="width: 20%;">Total Number of</th> <th rowspan="2" style="width: 30%;">Total Valuation of Construction (\$ value - omit cents)</th> </tr> <tr> <th style="width: 10%;">Buildings (1)</th> <th style="width: 10%;">Housing Units (2)</th> </tr> <tr> <td>101 b. Single-family houses, detached and attached (must meet the following criteria: no unit above or below the other; wall extends from ground to roof; and, separate utilities for each unit) (Exclude manufactured HUD-inspected homes.)</td> <td style="text-align: center;">20</td> <td></td> <td style="text-align: right;">9578126</td> </tr> <tr> <td>103 c. Two-unit buildings</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>104 d. Three- and four-unit buildings</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: right;">0</td> </tr> <tr> <td>105 e. Five-or-more unit buildings</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> <td style="text-align: right;">0</td> </tr> </table>				Type of Structure	Total Number of		Total Valuation of Construction (\$ value - omit cents)	Buildings (1)	Housing Units (2)	101 b. Single-family houses, detached and attached (must meet the following criteria: no unit above or below the other; wall extends from ground to roof; and, separate utilities for each unit) (Exclude manufactured HUD-inspected homes.)	20		9578126	103 c. Two-unit buildings	0	0	0	104 d. Three- and four-unit buildings	0	0	0	105 e. Five-or-more unit buildings	0	0	0																									
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<b>6. PERSON TO CONTACT REGARDING THIS REPORT</b>		E-mail address <b>RACHAEL.WALLACE@WILSONCOUNTYTN.GOV</b>																																																
Name <b>RACHAEL WALLACE</b>		Internet web address																																																
Telephone <b>615 444 3025</b>		Fax <b>615 443 6194</b>																																																

See instructions on reverse side.



**WILSON COUNTY BUILDING INSPECTOR  
233 EAST GAY STREET  
WILSON COUNTY COURTHOUSE ANNEX  
LEBANON, TN 37087  
PHONE (615) 444-3025  
FAX (615) 443-6194**

**TO: WILSON COUNTY COMMISSION**  
**FROM: WILSON COUNTY BUILDING INSPECTOR**  
**RE: PERMIT FIGURES FOR WILSON COUNTY**  
**DATE: 03/01/2023 thru 03/31/2023**

**ACTIVITY REPORT**

<b>TOTAL NUMBER OF PERMIT APPLICATIONS</b>	<b>120</b>
<b>TOTAL NUMBER OF PERMITS ISSUED</b>	<b>102</b>
<b>SINGLE FAMILY</b>	<b>35</b>
<b>TWO FAMILY</b>	<b>0</b>
<b>MOBILE HOME</b>	<b>0</b>
<b>RV</b>	<b>2</b>
<b>ACCESSORY</b>	<b>53</b>
<b>ACCESSORY DWELLING UNIT</b>	<b>1</b>
<b>ADDITION</b>	<b>8</b>
<b>COMMERCIAL</b>	<b>2</b>
<b>SIGNS</b>	<b>1</b>
<b>TOTAL NUMBER OF CERTIFICATES OF COMPLIANCE</b>	<b>73</b>
<b>SINGLE FAMILY</b>	<b>29</b>
<b>TOTAL MONEY COLLECTED (PERMITS)</b>	<b>\$155,743.00</b>
<b>TOTAL MONEY COLLECTED (BOZA)</b>	<b>\$800.00</b>
<b>TOTAL MONEY COLLECTED (RE-INSPECT FEE)</b>	<b>\$1050.00</b>



**WILSON COUNTY BUILDING INSPECTOR  
233 EAST GAY STREET  
WILSON COUNTY COURTHOUSE ANNEX  
LEBANON, TN 37087  
PHONE (615) 444-3025  
FAX (615) 443-6194**

**DATE: 07/01/2022 thru 03/31/2023**

**YEAR TO DATE ACTIVITY REPORT**

<b>PERMIT APPLICATIONS</b>	<b>798</b>
<b>PERMITS ISSUED</b>	<b>690</b>
<b>CERTIFICATES OF COMPLIANCE</b>	<b>604</b>
<b>TOTAL MONEY (PERMITS)</b>	<b>\$860,951.00</b>
<b>TOTAL MONEY (BOZA)</b>	<b>\$13,800.00</b>
<b>TOTAL MONEY (RE-INSPECT FEE)</b>	<b>\$11,050.00</b>



WILSON COUNTY BUILDING INSPECTOR  
233 EAST GAY STREET  
WILSON COUNTY COURTHOUSE ANNEX  
LEBANON, TN 37087  
PHONE (615) 444-3025  
FAX (615) 443-6194

TO: WILSON COUNTY COMMISSION  
FROM: WILSON COUNTY BUILDING INSPECTOR  
RE: COUNTY-WIDE ADEQUATE FACILITIES TAX  
DATE: 03/01/2023 thru 03/31/2023

LEBANON	128
SINGLE FAMILY	123
COMMERCIAL	5
TOTAL MONEY	\$630,993.00

MT JULIET	28
SINGLE FAMILY	28
COMMERCIAL	0
TOTAL MONEY	\$140,000.00

WATERTOWN	0
SINGLE FAMILY	0
COMMERCIAL	0
TOTAL MONEY	\$0.00

WILSON COUNTY	57
SINGLE FAMILY	56
COMMERCIAL	1
TOTAL MONEY	\$286,240.00

	TOTAL NUMBER OF AFT	213
SINGLE FAMILY		207
COMMERCIAL		6

	TOTAL MONEY	\$1,057,233.00
SINGLE FAMILY		\$1,035,000.00
COMMERCIAL		\$22,233.00



WILSON COUNTY BUILDING INSPECTOR  
233 EAST GAY STREET  
WILSON COUNTY COURTHOUSE ANNEX  
LEBANON, TN 37087  
PHONE (615) 444-3025  
FAX (615) 443-6194

YEAR TO DATE: 07/01/2022 thru 03/31/2023

LEBANON	1489
SINGLE FAMILY	1464
COMMERCIAL	25
TOTAL MONEY	\$7,397,282.00

MT JULIET	132
SINGLE FAMILY	122
COMMERCIAL	10
TOTAL MONEY	\$660,700.00

WATERTOWN	2
SINGLE FAMILY	2
COMMERCIAL	0
TOTAL MONEY	\$10,000.00

WILSON COUNTY	267
SINGLE FAMILY	259
COMMERCIAL	8
TOTAL MONEY	\$1,367,062.00

	TOTAL NUMBER OF AFT	1890
SINGLE FAMILY		1847
COMMERCIAL		43

	TOTAL MONEY	\$9,435,044.00
SINGLE FAMILY		\$9,235,000.00
COMMERCIAL		\$ 200,044.00

#	Cost	Living Area
1	\$270,000.00	3459
2	\$322,500.00	2989
3	\$271,625.00	2571
4	\$311,875.00	2953
5	\$310,375.00	2941
6	\$346,125.00	3190
7	\$326,125.00	3017
8	\$241,625.00	2327
9	\$271,265.00	2571
10	\$510,000.00	3528
11	\$411,149.00	3851
12	\$331,031.00	4045
13	\$483,190.00	4902
14	\$472,150.00	4790
15	\$423,653.00	4289
16	\$396,645.00	4024
17	\$600,000.00	4141
18	\$759,000.00	4324
19	\$350,000.00	2933
20	\$225,000.00	2244
21	\$270,125.00	2559
22	\$326,125.00	3017
23	\$346,125.00	3190
24	\$800,000.00	7133
25	\$300,000.00	3600
26	\$721,000.00	4252
27	\$536,417.00	5442
28	\$581,700.00	3478
29	\$600,000.00	5388
30	\$310,375.00	2941
31	\$324,000.00	3001
32	\$311,875.00	3941
33	\$310,375.00	3017
34	\$225,000.00	2244
35	\$270,125.00	2559
36	\$452,000.00	3190

37	\$475,000.00	3385
38	\$550,000.00	3906
39	\$450,000.00	4925
40	\$380,000.00	4685
41	\$240,000.00	2704
42	\$240,000.00	2381
43	\$240,000.00	2704
44	\$240,000.00	2704
45	\$240,000.00	2379
46	\$240,000.00	2260
47	\$240,000.00	2260
48	\$240,000.00	2704
49	\$240,000.00	2382
50	\$240,000.00	2704
51	\$240,000.00	2704
52	\$240,000.00	2260
53	\$240,000.00	2398
54	\$240,000.00	2379
55	\$240,000.00	2379
56	\$50,000.00	575
<b>TOTAL</b>	<b>\$19,553,575.00</b>	<b>179,360</b>

DUE DATE:

OMB No. 0607-0094: Approval Expires 12/31/2021

FORM C-404 U.S. DEPARTMENT OF COMMERCE  
(3-9-2020) U.S. CENSUS BUREAU**REPORT OF BUILDING OR ZONING  
PERMITS ISSUED FOR NEW  
PRIVATELY-OWNED  
HOUSING UNITS**

Title 13, United States Code, Sections 131 and 132, authorize the Census Bureau to conduct this collection and to request your voluntary assistance. These data are subject to provisions of Title 13, United States Code, Section 8(b) exempting data that are customarily provided in public records from rules of confidentiality. This collection has been approved by the Office of Management and Budget (OMB). The eight-digit OMB approval number is 0607-0094 and appears at the upper right of this page. Without this approval we could not conduct this survey. We estimate this survey will take an average of 8 minutes per response for those that report monthly and 23 minutes for those that report annually to complete. More information about this estimate and an address where you may write with comments is on the back of this form.

TOM BRASHEAR  
BUILDING INSPECTOR  
FOR WILSON CO UNINC AREA  
233 E GAY ST COURTHOUSE ANNEX  
LEBANON TN 37087

**IMPORTANT:**

Please see the back of this form for more information and instructions for completing the survey.

For further assistance, call 1-800-845-8244, or e-mail us at EID.RCB.BPS@census.gov

**Other Reporting Options:**

Via Mail:  
U.S. Census Bureau  
1201 East 10th Street  
Jeffersonville, IN 47132-0001

Via Fax: 1-877-273-8501

☐ Name Change ☐ Spelling Correction ☐ Political Description Change

(Please correct any errors in name, address, and ZIP Code)

Please report online at [econhelp.census.gov/bps](https://econhelp.census.gov/bps)

Username:

Password:

**1. PERIOD IN WHICH PERMITS WERE ISSUED**

March 2023

**2. GEOGRAPHIC COVERAGE** (For our latest information on your office's coverage, see [www.census.gov/construction/bps/pdf/footnote.pdf](https://www.census.gov/construction/bps/pdf/footnote.pdf))

Did your permit system have a geographic coverage change? ☐ Yes, continue ☒ No, skip to Section 3.

Mark an (X) in the appropriate box and enter the requested information. If more space is needed continue in Section 5.

- 051 ☐ Permits no longer required to build new residential buildings ... Effective Date
- 052 ☐ Permit office has merged with another permit jurisdiction ... Effective Date Name of permit jurisdiction with which your office has merged
- 053 ☐ Permit office has split into two or more jurisdictions ... Effective Date Name of additional jurisdiction(s) now issuing permit(s)
- 054 ☐ Extrajurisdictional jurisdiction (ETJ)/Annexation ... Effective Date Define ETJ or annexation

**3. NEW HOUSING UNITS**

a. Were there any building permits issued for new housing units during this period?

☒ Yes, enter data below.

☐ No, stop and return this form. Your report is important even if no permits were issued.

Type of Structure	Total Number of		Total Valuation of Construction (\$ value - omit cents)
	Buildings (1)	Housing Units (2)	
101 b. Single-family houses, detached and attached (must meet the following criteria: no unit above or below the other; wall extends from ground to roof; and, separate utilities for each unit) [Exclude manufactured HUD-inspected homes.]		56	19553575
103 c. Two-unit buildings	0	0	0
104 d. Three- and four-unit buildings	0	0	0
105 e. Five-or-more unit buildings	0	0	0

**4. ADDITIONAL INFORMATION ON INDIVIDUAL RESIDENTIAL PERMITS, FROM SECTION 3, VALUED AT \$2,000,000 OR MORE**  
(If more space is needed, please attach a separate sheet.)

Description and Site Address (1)	Owner or Builder (2)	Number of		Valuation of Construction (\$ value - omit cents) (5)
		Buildings (3)	Housing Units (4)	
Kind of building	Name			
Site address TN	Address			
City, State, ZIP Code	City, State, ZIP Code			
Kind of building	Name			
Site address TN	Address			
City, State, ZIP Code	City, State, ZIP Code			

**5. COMMENTS** (Continue on a separate sheet)**6. PERSON TO CONTACT REGARDING THIS REPORT**

E-mail address

RACHAEL.WALLACE@WILSONCOUNTYTN.GOV

Name RACHAEL WALLACE

Internet web address

Telephone 615 444 3025

Fax 815 443 8194

See instructions on reverse side.



**\*\*PLEASE REMEMBER TO FILL IN THE YELLOW AREAS\*\***

Please return to: [building.statistics@construction.com](mailto:building.statistics@construction.com) or Fax: 800-892-7470 or Fax: 866-663-6373

ID#: 14960

For the Month of: Mar-23

Area covered by permits: WILSON COUNTY UNINCORPORATED AREA

**TOTAL VALUATION OF CONSTRUCTION EXCLUDES LAND AND PERMIT FEES**

NEW RESIDENTIAL BUILDINGS	40 Number of Units	41 Building Units	42 Total Valuation of Construction (omit fees)	43 Total Square Feet of Living Area (if available)
SINGLE FAMILY DETACHED		56	\$19,553,575	179,360
SINGLE FAMILY ATTACHED (*condos or Row Houses)	0	0	\$0	0
TWO FAMILY BUILDINGS (Duplex)	0	0	\$0	0
THREE OR MORE FAMILY BUILDINGS (Apartments or Multi-Family)	0	0	\$0	0

☐ If No Permits for these categories, please enter "X" in this box

QUESTION/COMMENTS  
Contact Us TOLL-FREE by  
Phone: 877-489-4092 Fax: 800-  
892-7470 or Fax: 866-663-  
6373

Name of person to  
contact regarding  
this report: Rachael Wallace

Phone Number: 615-444-3025

Email Address: [rachael.wallace@wilsoncountyttn.gov](mailto:rachael.wallace@wilsoncountyttn.gov)

**THANK YOU!**

4/4/2023

**Minutes of the Wilson County Library Board  
February 6, 2023**

**Members present**

Bobby Franklin, Chairperson  
Rob Shearer, Vice Chair  
Catherine Hanson, Secretary  
Suanne Bone  
Melissa Law  
Michael Stoffel

**Others present**

Alesia Burnley, Library System Director  
Amy Byrum, Assistant Director  
Tracy Horvath, Director  
Cindy Matthews, Assistant Regional Library Director  
Pamela Wiggins, Branch Manager

**Call to Order**

The Wilson County Library board meeting was called to order at 5:31 p.m. by Bobby Franklin.

**Minutes**

The minutes of the December 5, 2022 meeting were reviewed and had no corrections. A motion was made by Rob Shearer and seconded by Melissa Law to accept the minutes as written. The motion passed unanimously.

**Financial Report**

The financial statements for the period July 2022 through December 2022 were presented by Alesia Burnley, with no issues identified. A motion was made by Rob Shearer and seconded by Bobby Franklin to accept the financial statements as presented. The motion passed unanimously.

**Regional**

Cindy Matthews presented training certificates for several staff members and reviewed the *Stones River Regional Library Report* for February 2023, highlighting new marketing materials for the inter-library loan program and training opportunities available to trustees and staff.

**Committee Reports**

Budget - Rob Shearer – No report

Building – Catherine Hanson – Bobby Franklin informed the board that the library's application for ARP funds was denied by the county commission as not being an eligible entity, but the commission felt it could provide county funds for renovation of the Watertown Library. It decided to send Robert Baines, Wilson County Office of County

Mayor, Director of Operations to visit the library to assess the needs. Catherine Hanson continued the update by informing the board the visit went well with Mr. Baines bringing a contractor with him to evaluate possible changes. Ms. Hanson suggested an architect be retained who could look at best practices in current library design to help insure the library can maintain its functionality as the digital world expands. Mr. Baines agreed.

After discussion, a motion was made by Bobby Franklin to provide up to \$5,000 for an architect to produce a conceptual plan for renovation of the Watertown Library. The motion was seconded by Melissa Law and passed unanimously.

By-laws and Policy – Michael Stoffel – The board was presented with a draft copy of the Policy Handbook Update 2023 to review for approval at the next meeting. The handbook has been significantly modified for purposes of updating and streamlining.

Long-range planning – Melissa Law – No report

Nominating committee - Suanne Bone – No report

Personnel Committee – Von Barr – Alesia Burnley informed the board that openings for part-time positions in Lebanon and Watertown have been posted.

#### Information Only

- Alesia Burnley informed the board the AARP IRS tax preparation began February 6<sup>th</sup> at the Lebanon Library.
- Ms. Burnley also informed the board that Diane Pelt will be retiring February 16<sup>th</sup> and a reception will be held for her from 2:00 – 4:00 p.m. on that day.
- Ms. Burnley informed the board the Wilson County Black History Committee has placed displays at the libraries in honor of Black History Month.

#### Old Business

- Partnership with the Veloteers – At the last meeting, Sally Robertson made a presentation requesting Wilson County Libraries support an existing ride-and-read program where children ride their bicycles to the park for story time. Bobby Franklin discussed this proposal with the Mayor of Mt. Juliet and the County Attorney, neither of whom were comfortable with the potential liability issues surrounding bicycling. After discussion, a motion was made by Bobby Franklin not to partner with the Veloteers on the project. Rob Shearer seconded the motion which passed unanimously.
- Capital funds from Wilson County – Update provided under Building Committee report.

### New Business

- Alesia Burnley presented a budget amendment request for Watertown to move budgeted monies primarily from salaries to capitol. Catherine Hanson made a motion to approve the request. Melissa Law seconded the motion which passed unanimously.
- The following people were appointed to the 2023/2024 budget committee: Rob Shearer, Michael Stoffel, Alesia Burnley, Tracy Horvath, Pam Wiggins.
- Alesia Burnley informed the board a significant software conversion to Oracle from its current system would require the libraries to be closed on February 25<sup>th</sup>. Rob Shearer made a motion to close the libraries on that date. Bobby Franklin seconded the motion which passed unanimously.
- Alesia Burnley explained that although the county finance department handled the majority of the financial transaction of the library, a bookkeeper was still needed five to six hour a month for the auxiliary accounts and to provide a separation of duties. She requested the board approve contracting with Diane Pelt Bookkeeping Services to fulfill this need. Rob Shearer moved to so contract with Diane Pelt Bookkeeping and Melissa Law seconded the motion which passed unanimously.
- After a discussion regarding contacting the Friends of Wilson County Library to assist in developing new ways to reach library patrons who do not come into the library, Rob Shearer made a motion for Catherine Hanson to contact the organization to discuss their interest in such a project. Bobby Franklin seconded the motion, and it passed unanimously.
- Alesia Burnley requested a couch be made surplus. Rob Shearer moved to declare this item as surplus. Bobby Franklin seconded the motion which passed unanimously.
- Pam Wiggins requested the April 3<sup>rd</sup> board meeting be held at the Watertown Library, and everyone agreed.

There being no further business before the board, Rob Shearer moved the meeting be adjourned. Bobby Franklin adjourned the meeting at 6:35 p.m.

Approved   
Board Chair

Date 4-3-23



**new leash on life**  
OF MIDDLE TENNESSEE  
newleashonline.org



**Spay/Neuter Quarterly Report**  
**Surgeries using Wilson Co Finance Funding**  
**January 2023-March 2023 (3<sup>rd</sup> quarter)**  
*\*WCF=Wilson County Finance*

Type of surgery	Number of surgeries	Standard Surgery Fee	Total *WCF fund Used
Male Cat (Neuter)	<b>158</b>	\$50	<b>\$6,020</b>
Female Cat (Spay)	<b>136</b>	\$50	<b>\$4,540</b>
Male Dog (Neuter)	<b>29</b>	\$75	<b>\$1,830</b>
Female Dog (Spay)	<b>24</b>	\$75	<b>\$1,520</b>
<b>Total Animals Fixed</b>	<b>347</b>		<b>\$13,910</b>
Average funds used per surgery was under \$40			

# of surgeries Per quarter		2022-2023 Beginning Balance \$50,000
332	July 2022-September 2022	\$12,980
313	October 2022-December 2022	\$12,130
347	January 2023-March 2023	\$13,910
	April 2023- June 2023	
<b>Total 992</b>		<b>Funds Remaining \$10,980</b>

**{Of the 294 cats fixed, 179 were community cats}**

**Community cats (outside/free roaming) are fixed at no charge to the residents of Wilson Co**  
***The county providing funds makes this possible***

- Traps are provided if needed
- Community cats are given a rabies vaccine
  - Outside cats fixed = less fighting, marking, roaming, yowling, smaller more stable colonies